

## Summary of Applications Received

NCRP received 50 proposals for a total funding amount request of \$7,566,182, 3.8 times the available funding of \$2,000,000 listed in the Capacity Grants Program Guidelines. NCRP is increasing the total funding for this program to \$2,382,658, which allows funding of 32% of the total requested amount. The following tables summarize information about the proposals received.

### Application Count and Amount Requested

	Applications Received	Applications Received
Track One	16	16
Track Two	34	34
<b>Total</b>	<b>50</b>	<b>50</b>

### Applicant Location by County

Location	Number of Applications - Track One	Number of Applications - Track Two	Total Number of Applications
Mendocino	6	5	11
Siskiyou	1	8	9
Sonoma	1	5	6
Tribal Areas	1	4	5
Trinity	1	3	4
Del Norte	1	1	2
Humboldt	4	7	11
Other	1	1	2
<b>Total</b>	<b>16</b>	<b>34</b>	<b>50</b>

### Applicants by Entity Type

Entity Type	Number of Applications - Track One	Number of Applications - Track Two	Total Number of Applications
Tribe		2	7
Tribal NGO		1	2
Community Services District		0	1
Local Public Water Agency/Utility		0	1
Resource Conservation District		2	7
Local Fire and Rescue Service Provider		0	3
Fire Safe Council		1	4
Non-profit Organization		10	24
Other		0	1
<b>Total</b>		<b>16</b>	<b>50</b>

Although the Capacity Grants do not fund project implementation, in order for reviewers to understand how the capacity grants will support implementation of the applicant’s project portfolio, the grant application required documentation of the portfolio of planned projects, including project types, estimated size (in acres), budget, and project benefits. The following table describes the 280 projects that applicants hope to implement over the next 10 years, including project types, estimated project budgets, and estimated project acres.

### Capacity Grants Proposed Project Portfolios – Number of Projects, Estimated Budget & Acres

Project Type	Number of Projects	Estimated Budget	Estimated Acres
Biodiversity & Ecosystem - Ecosystem Restoration Total	28	\$233,129,251	375,234
Biodiversity & Ecosystem – Habitat Conservation and Protection Total	4	\$66,266,000	6,950
Biodiversity & Ecosystem - Invasive Species Removal Total	6	\$6,108,703	24,020
Biodiversity & Ecosystem - Threatened & Endangered Species Recovery Total	4	\$23,827,867	2,271
Biodiversity & Ecosystem - Tribal Ecocultural Restoration Total	13	\$65,420,301	21,996
Biodiversity & Ecosystem - Working Lands Total	2	\$16,234,000	15,050
Climate Change Adaptation - Critical built infrastructure: adaptation or relocation Total	1	\$5,000	200
Other Project Type Total	8	\$14,128,920	278,219
Recreation and Public Access - Interpretive Education and Outreach Total	1	\$600,000	113
Recreation and Public Access - Parks Total	1	\$50,000	10
Recreation and Public Access - Trails Total	3	\$8,409,800	236
Water Quality & Supply - Drought response & resiliency Total	1	\$44,000,000	11,000
Water Quality & Supply - Groundwater protection and recharge Total	5	\$4,367,153	39,586
Water Quality & Supply - In stream flow enhancement Total	6	\$54,217,153	175,880
Water Quality & Supply - Infrastructure improvement Total	4	\$269,200,000	855
Water Quality & Supply - Water conservation and efficiency Total	1	\$17,153	38,479
Water Quality & Supply - Water supply enhancement Total	6	\$87,385,153	117,181
Wildfire Resilience - Fire Response Capacity Enhancement: Capital Improvements Total	3	\$15,600,000	2,076
Wildfire Resilience - Fire Response Capacity Enhancement: Equipment Total	4	\$1,900,000	736,530

**Capacity Grants Proposed Project Portfolios – Number of Projects, Estimated Budget & Acres - Cont.**

<b>Project Type</b>	<b>Number of Projects</b>	<b>Estimated Budget</b>	<b>Estimated Acres</b>
Wildfire Resilience - Fire Response Capacity Enhancement: Workforce Development and Training Total	13	\$23,837,477	7,991,427
Wildfire Resilience - Forest Health: Biomass Utilization Total	13	\$62,316,800	1,538,195
Wildfire Resilience - Forest Health: Fuels Reduction Total	38	\$430,297,011	275,167
Wildfire Resilience - Forest Health: Pest Management Total	2	\$297,014	8,384
Wildfire Resilience - Forest Health: Prescribed Fire or Cultural Fire Total	33	\$298,838,754	275,649
Wildfire Resilience - Forest Health: Reforestation Total	4	\$14,943,500	3,801
Wildfire Resilience - Organizational Capacity Development: Planning Total	14	\$8,696,392	6,942,061
Wildfire Resilience - Wildfire Prevention: Education Total	8	\$402,172,805	668,944
Wildfire Resilience - Wildfire Prevention: Fire Safe Roads Total	16	\$41,557,676	13,662
Wildfire Resilience - Wildfire Prevention: Hazardous Fuels Reduction Total	19	\$264,010,010	93,273
Wildfire Resilience - Wildfire Prevention: Home hardening Total	5	\$10,808,532	10,860
Wildfire Resilience - Wildfire Prevention: Planning Total	14	\$2,460,600	366,024
<b>Grand Total</b>	<b>280</b>	<b>\$2,471,103,025</b>	<b>20,033,333</b>