



NORTH COAST RESOURCE PARTNERSHIP QUARTERLY MEETING

APRIL 26, 2024





WELCOME AND INTRODUCTIONS

- Nor Rel Muk Tribe & Tsnungwe Tribe Welcome
- NCRP Welcome: Leadership Council Co-Chairs
Leaf Hillman & James Gore
- Trinity County Welcome: Supervisors Heidi
Carpenter-Harris and Liam Gogan
- Introductions:
 - Leadership Council, TPRC & Staff Team
 - Partners

- III. REVIEW AND APPROVE AGENDA/PUBLIC COMMENT/DECISION
- IV. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA
- V. NCRP LEADERSHIP COUNCIL & TECHNICAL PEER REVIEW COMMITTEE UPDATES



VI. PARTNER PRESENTATIONS

- Shannon Johnson, Staff Chief, Forest Health, Wood Products and Bioenergy, CAL FIRE
- Walter Mackelburg, CAL FIRE
- Valerie Minton-Quinto, Executive Officer, North Coast Regional Water Quality Control Board
- Elizabeth Betancourt, Natural and Working Lands Policy Advisor, Department of Conservation
- Nick Goulette & Cindy Buxton, Watershed Research and Training Center
- Mark Lancaster, Executive Director, Five Counties Salmonid Conservation Program



VII. TRIBAL NATIONS 101 (meeting materials, p 1)

- Sherri Norris, NCRP Director of Tribal Engagement
- Javier Silva, NCRP Staff Team/California Indian Environmental Alliance/ Past NCRP TPRC member



VIII. KLAMATH DAM REMOVAL UPDATE (meeting materials, p 1)

- NCRP Co-Chair Leaf Hillman, Karuk Tribe
- NCRP Leadership Councilmembers & Siskiyou County Supervisors Nancy Ogren and Brandon Criss

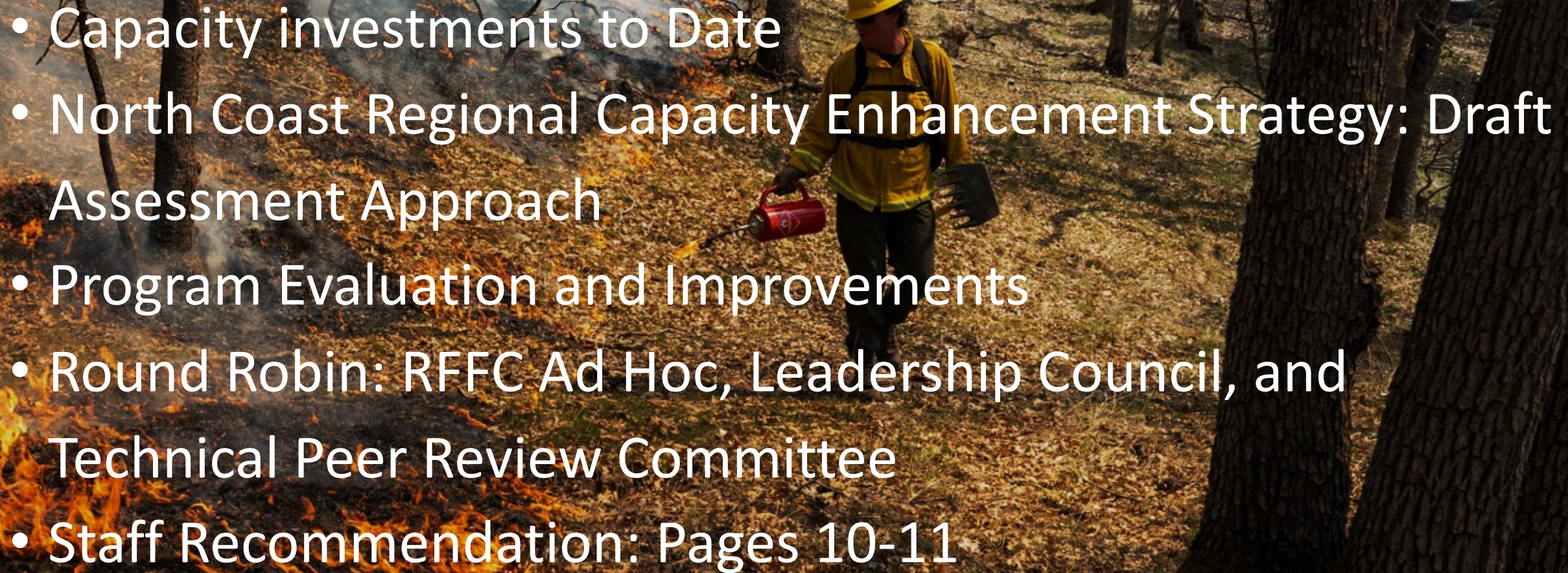


IX. ILLEGAL CANNABIS AD HOC COMMITTEE UPDATE

(meeting materials, pp 1-2)

- Overview, Draft Strategy Paper, Committee Member Comments
- Presentations & Panel:
 - Councilmember Downey, Round Valley Indian Tribes
 - Javier Silva, NCRP Staff Team/California Indian Environmental Alliance/Past NCRP TPRC member
 - Dr. Greta Wengert, Executive Director, Integral Ecology Research Center
 - Trinity County:
 - Kristy Anderson, Director, Trinity County Environmental Health
 - Trent Tuthill, Trinity County Administrative Officer
 - Ed Prestley, Deputy Director, Trinity County Community Development
 - Rick Dean, Director, Siskiyou County Community Development/NCRP TPRC

X. NCRP CAPACITY INVESTMENTS (meeting materials, pp 2-11)

- Capacity investments to Date
 - North Coast Regional Capacity Enhancement Strategy: Draft Assessment Approach
 - Program Evaluation and Improvements
 - Round Robin: RFFC Ad Hoc, Leadership Council, and Technical Peer Review Committee
 - Staff Recommendation: Pages 10-11
- 
- A firefighter in a yellow jacket and helmet is walking through a forest. In the background, there is a controlled fire with smoke rising from the trees. The firefighter is holding a red fire extinguisher and a black tool. The ground is covered with dry leaves and twigs.

BACKGROUND

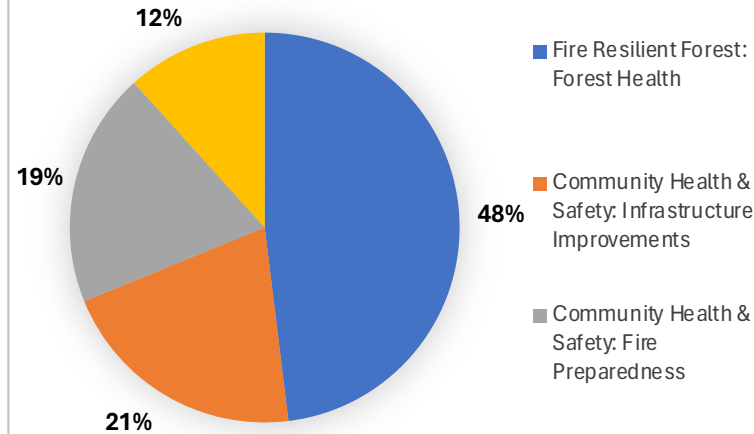
- Long History of Capacity Investments
- RFP and Assessment Driven
 - RFP: \$5-\$15,000 Technical Assistance for Project Development
 - RFP: Local Project Sponsor Matched with NCRP Consultant Pool
 - RFP: Funded by DOC RFFC/DWR
 - Assessment: Interviews & Surveys to Compile Quantitative Data for Prioritization for Targeted Investments
 - Assessment: DACTI & HAF/WRCF Grants (RFFC in Future)

ACCOMPLISHMENTS TO DATE

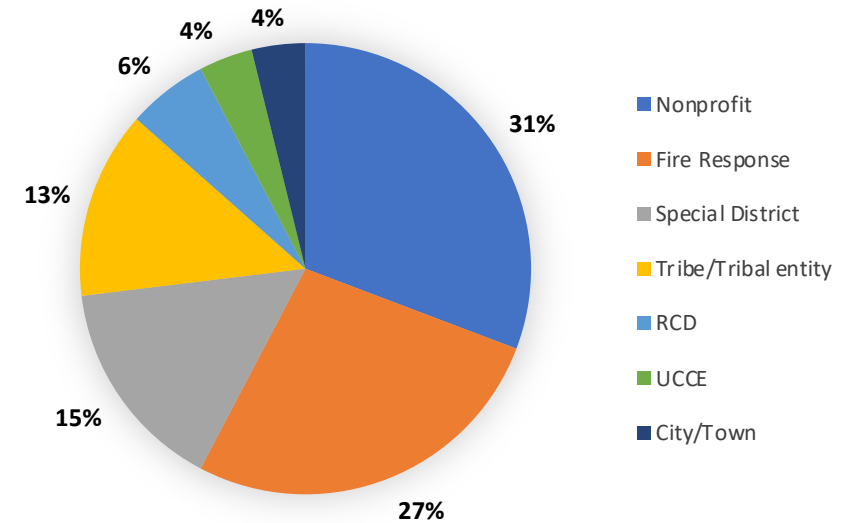
NCRP Overall (To Date)

- 92 TA projects (69 DOC RFFC program, 23 DWR, DACTI program)
- Partner Investments: \$1,407,965 in TA funding awarded (RFFC, HAF/WRCF & DACTI)
- Program Leveraging: \$38,395,000 in grant funding received by project sponsors as a result of TA support
- **Activity (RFP Driven)**
 - 55 Grant applications (including preliminary project design/planning)
 - 9 CEQA/Permitting
 - 7 Organizational capacity
 - 6 GIS/Mapping
- **TA Provider Characteristics (RFP Driven)**
 - 28 different TA providers contracted to provide services
 - 26/28 (93%) of contractors located within the North Coast region

Project Type (Primary Focus)

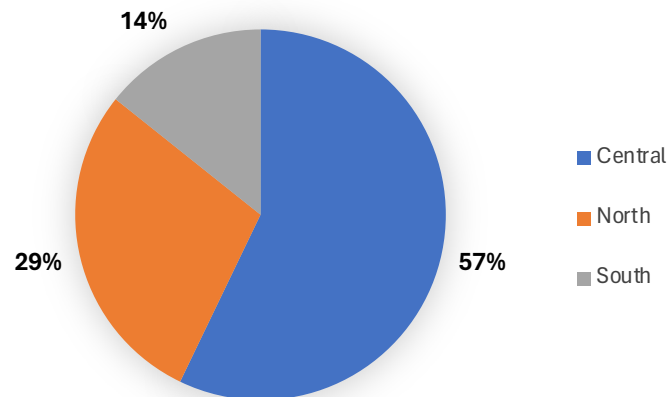


Project Sponsor

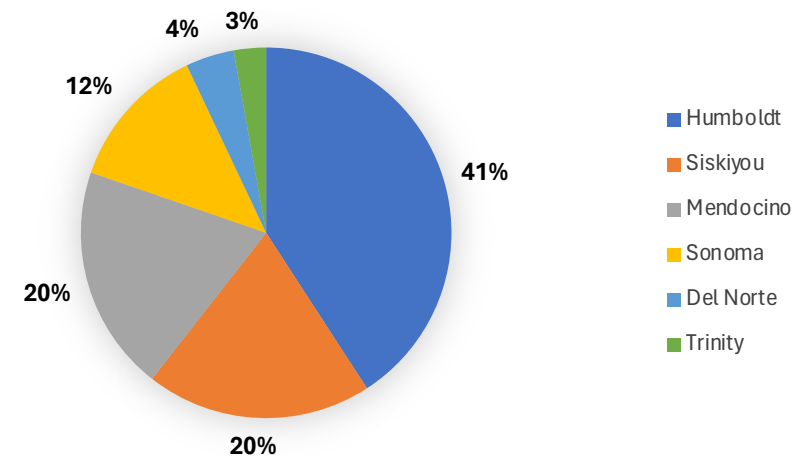


Note: 11 Tribal Projects Pending

Projects by Tribal District



Projects by County



DACTI ASSESSMENT-BASED TA: TRIBAL & SMALL COMMUNITY WATER SYSTEMS

- Assessment Tool + Survey (50% response rate)
- Identified Wide Range of Needs & Priorities
- Highest Priority: Support & Funding Plans for Infrastructure Upgrades
- Support to Develop and Maintain Maps of Water and Wastewater Systems
- Challenge: Solutions Not Clearly Identified
- Community Toolbox
- TA: Tribal and Small Community Water & Wastewater Systems (9 Tribal/14 Small Community)
- Tribal Circuit Rider Program
- Tribal Pilot Projects



A STRATEGY FOR ENHANCING LONG TERM CAPACITY IN TRIBAL AND RURAL FIRE AGENCIES IN THE NORTH COAST PARTNER: HUMBOLDT AREA FOUNDATION & WILD RIVERS			
Sub-Grantee	Direct Support via contract with Humboldt County	Planning Support via NCRP Technical Consultants	Total Support
Tolowa Dee-ni’ Nation	\$15,000 equipment \$10,000 training	\$35,000	\$60,000
Yurok Fire Department	\$15,000 equipment \$20,000 training	\$25,000	\$60,000
Tsnungwe Tribe	n/a	\$60,000	\$60,000
Hoopa Fire Department	\$15,000 equipment \$20,000 training	\$25,000	\$60,000
Hoopa Fire & Rescue	\$15,000 equipment \$20,000 training	\$25,000	\$60,000
Totals	\$130,000	\$170,000	\$300,000

PROGRAM EVALUATION

NCRP Staff Team: Issues & Opportunities

- Continuous Improvement (page 5)
- Balance: Entity Type, Geographic Location, Investment Types
- Best Outcomes From Investments
- Ways to Track Investments & Impact
- RFFC Ad Hoc Committee
- Executive Committee: Summer 2024



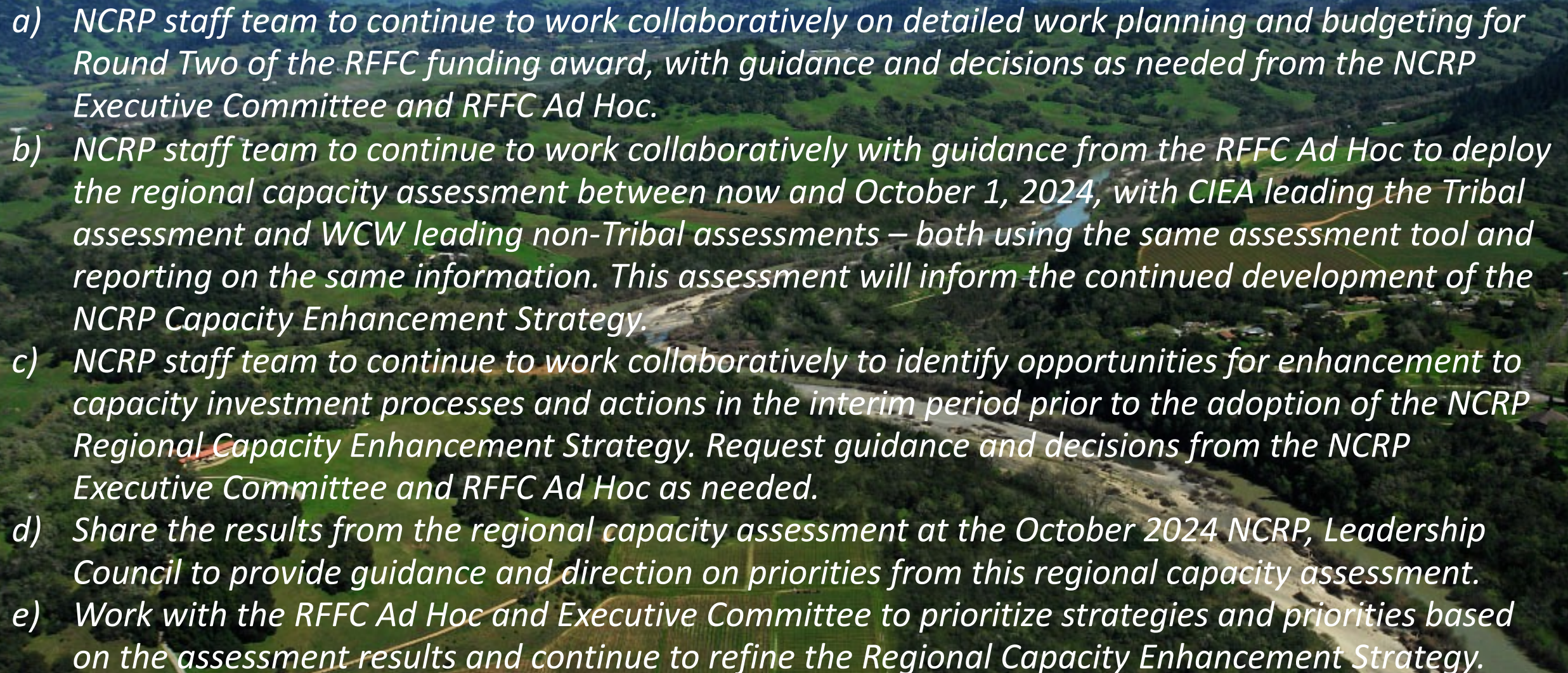
NEXT STEPS

NCRP Regional Capacity Enhancement Strategy:

- Integrated, Comprehensive Approach per Leadership Council Direction
- Comprehensive Regional Assessment – Now to September
- Evaluate and Share Learning from Assessment
- Integrate Assessment and Program Evaluation Into Draft Regional Capacity Strategy
- Draft plan for Leadership Council Consideration in October

STAFF RECOMMENDATION/DECISION

(Meeting Materials pp 10-11)

- 
- a) *NCRP staff team to continue to work collaboratively on detailed work planning and budgeting for Round Two of the RFFC funding award, with guidance and decisions as needed from the NCRP Executive Committee and RFFC Ad Hoc.*
 - b) *NCRP staff team to continue to work collaboratively with guidance from the RFFC Ad Hoc to deploy the regional capacity assessment between now and October 1, 2024, with CIEA leading the Tribal assessment and WCW leading non-Tribal assessments – both using the same assessment tool and reporting on the same information. This assessment will inform the continued development of the NCRP Capacity Enhancement Strategy.*
 - c) *NCRP staff team to continue to work collaboratively to identify opportunities for enhancement to capacity investment processes and actions in the interim period prior to the adoption of the NCRP Regional Capacity Enhancement Strategy. Request guidance and decisions from the NCRP Executive Committee and RFFC Ad Hoc as needed.*
 - d) *Share the results from the regional capacity assessment at the October 2024 NCRP, Leadership Council to provide guidance and direction on priorities from this regional capacity assessment.*
 - e) *Work with the RFFC Ad Hoc and Executive Committee to prioritize strategies and priorities based on the assessment results and continue to refine the Regional Capacity Enhancement Strategy.*

XI. CONSENT ITEMS: SLATE OF STAFF RECOMMENDATIONS

(meeting materials pp 11-13)

A. NCRP Handbook

B. Leadership Council, TPRC Co-Chairs, Staff Visits to Sacramento

C. Recording Meetings and Sharing Via NCRP Website

D. Grants and Funding

XII. 2024 QUARTERLY MEETING DATES & LOCATIONS (IN PERSON)

- July 19, 2024 (Yreka):propose cancelling and replacing with Executive Committee meetings focused on NCRP Handbook
- October 18, 2024 (Del Norte)
- January 17, 2025 (Sonoma County)





XIII. INFORMATIONAL UPDATES (meeting materials p 14)

