

A. General Project Information

- 1. Organization / Project Sponsor Name: City of Crescent City California
- 2. Project Name: Crescent City Area Regional Water Supply Augmentation
- 3. Has the organization implemented similar projects in the past? X yes no
- 4. If the project sponsor has worked with NCRP in the past, describe the project and outcome. The City and NCRP completed projects including: Proposition 84 Priority Project (Crescent City, Elevated Water Tank Rehabilitation); Proposition 50 Priority Project (Crescent City, Wastewater Treatment Plant Renovation); Proposition 50 Round 1 Priority Project Energy Efficient Conservation Block Grant Project (Crescent City Energy Efficient Motors); Energy Efficient Conservation Block Grant Project (Crescent City Variable Frequency Control Panel. Projects were completed on time and budget.
- 5. Please describe the qualifications, experience, and capacity of the project team that will be overseeing project implementation.

The City has an excellent track record of managing state and federal grants, totaling over \$36 million in the last 5 years with tight internal controls in place. Upon project implementation, City staff will have regular project meetings throughout the duration of the project to ensure constant oversight and team collaboration. The project team will be lead by Eric Wier, City Manager, 15 years experience as Public Works Director and 4 years.

- Is this project part of a larger project or program? If so, what effectiveness monitoring is being conducted and what are the results? No.
- 7. Project Abstract [500 characters max.]

Crescent City supplies water to an economically disadvantaged region from a single well near the Smith River. The shallow nature and proximity to the River make it vulnerable to surface water impacts (including hazardous materials spills) and drawdown during drought conditions. Crescent City is requesting funding for planning, design and installation of 2 new 12" municipal well(s) in the Smith River Groundwater Basin on property owned by the City adjacent to the main transmission line.



8. Project Description [3,000 characters max.]

The City of Crescent City serving approximately 17,840 people, proposes to develop two new municipal groundwater wells to improve the resilience of the only major water source in the area. The City in coordination with GHD Inc. completed the "Crescent City Groundwater Well Feasibility Study" in November 2022, attached to this application. The study included a summary of the hydrogeologic information in the vicinity of the proposed project at in Crescent City, California at APN 105-260-011 (Site) and an evaluation and recommendations for the potential to develop a secondary water source for the City of Crescent City (City).

The City's water is supplied from the Smith River via a well point type structure known and patented as a "Ranney Well." The well is located on the bank of the Smith River approximately 8.5 miles north of the City limits. Without a secondary water source the City is vulnerable to be without water should their Ranney Well be contaminated, or require any significant maintenance or repairs causing down time on this one water supply source.

The results of the feasibility study showed the site has a high likelihood of being a good well site. The final proposed project includes: planning, permitting, and drilling a test well that extends to bedrock to evaluate the hydrogeologic conditions specific to the Site and verify the depths and specifications for the two proposed wells. It is anticipated that the test well will include a 10-inch diameter boring that extends to bedrock (approximately 100 feet); a minimum 6-inch diameter well that is constructed with a 50-foot sanitary seal. A 24-hour pump test will be performed to estimate the long-term yield, obtain water quality samples, and evaluate the potential impact on private wells in the area . Upon completion of the pump test the test well can be converted into a monitoring well or emergency water source in support of the subsequent two production wells that will serve as the secondary water source.

Upon verification of well design standards, the City will work with a contractor to develop final permitting, CEQA compliance documents, and design plans and specifications for bid for the installation and connection of two new well(s) in the Smith River Groundwater Basin on property owned by Crescent City adjacent to the main transmission line. The new site is upstream of the existing chlorination facility, and no new chlorination will be needed as part of this project.

9. Specific Project Goals/Objectives

Goal 1: Improve Water Supply Resilience [100 characters max.] Goal 1 Objective: Develop additional redundant water supplies [200 characters max.] Goal 1 Objective: Increase resilience against spills on highway 199 Goal 1 Objective: Increase resilience from drought Goal 1 Objective:



Goal 2: Support the Economic Vitality of the Community

Goal 2 Objective: Keep rate costs low for this disadvantaged community.

Goal 2 Objective: Ensure that economically disadvantaged communities are supported with high quality water.

Goal 2 Objective: Ensure tourists and vistors to the Redwood Area have access to clean drinking water.

Goal 2 Objective: Protect the enviornmental justice communites including tribes.

Goal 3: Beneficial Uses of Water

Goal 3 Objective: Ensure water supply reliability and quality for municipal, domestic, agricultural, Tribal, and recreational uses while minimizing impacts to sensitive resources Goal 3 Objective: Improve drinking water quality and water related infrastructure to protect public health, with a focus on economically disadvantaged communities Goal 3 Objective:

Goal 3 Objective:

Additional Goals & Objectives (List)

Goal 4: Climate Adaptation & Energy Independence

Objective: Address climate change effects, impacts, vulnerabilities, including droughts, fires, floods, and sea level rise. Develop adaptation strategies for local and regional sectors to improve air and water quality and promote public health

10. Describe how the project addresses the NCRP Goals and Objectives selected. [1,000 characters max.]

The project is supported by several local agencies, taking advantage of their local autonomy and knowledge in project implementation. This project supports DACs, and enhances the economic vitality of DACs by improving built infrastructure systems. The entire service areas benefiting from this project are DACs. The Project ensures water supply reliability and quality for municipal, agricultural, Tribal, and recreational uses while minimizing impacts to sensitive resources. This project also serves the prison, typically an underserved community. This project will increase reliability and minimize the impacts to sensitive resources in the Smith River. Improves drinking water related infrastructure to protect public health, with a focus on DACs. The project will improve water infrastructure which provides water to several DACs and Address's climate change effects, impacts, vulnerabilities, including droughts and floods. This project will increase water system resilience to extreme drought.

11. Describe the physical, biological and/or community need for the project. [1,000 characters max.]

The physical need for the project is a result of the region being geographical isolated. There are no neighboring public water systems to provide an intertie or emergency supplies. The shallow nature of the well and proximity to the Smith River make it vulnerable to surface water



impacts and drawdown during drought conditions caused/worsened by climate change. The biological need for the project is to minimize surface water withdrawls to make water available downstream to support salmonids, endangered/threatened species and sensitive habitats/biological resources. The community need for the project is that no surrounding public water supply systems can provide water into the region. If the single water well were out of commission, for any of the above reasons, or if a toxic spill were to ocurr on Highway 199, all of the communities within the regions would be facing a water emergency.

12. Describe the financial need for the project. [1,000 characters max.]

Currently the City of Crescent City and the communities within the region benifiting from the project do not have the financial resources to develop an alternative water supply. The entire region benefiting from the project is classified as an Economically Disadvantaged Area (EDA). A majority of the region is classified as an Economically Disadvantaged Community (DAC), and almost half of the region is classified as Severely Economically Disadvantaged (SDAC). According to the US Census 2016-2020, all of Del Norte County is classified as an Economically Disadvantaged (SDAC). According to the US Census 2016-2020, all of Del Norte County is classified as an Economically Disadvantaged Community (DAC) with a mean household income (MHI) of \$49,981 which is only 64% of the Statewide MHI. The US Census 2016-2020 also indicates that the City of Crescent City has a MHI of \$33,347 which is only 42% of the Statewide MHI making it a Severely Disadvantaged Community (SDAC).

13. Describe potential adverse impacts from project implementation and how they will be mitigated.

There is a potential that the project could have a negative impact on surrounding private water wells. This potential impact will be evaluated during 24-hour pump test of the test will. It is currently thought that the smith river groundwater basin has capacity and conditions for the City to ensure water supply reliability.

14. Will this project mitigate an existing or potential Cease and Desist Order or other regulatory compliance enforcement action? yes in no lf yes, please describe. [500 characters max.]

15. Does the project address a contaminant listed in AB 1249 (nitrate, arsenic, perchlorate, or hexavalent chromium)?

yes in o If yes, provide a description of how the project helps address the contamination. [500 characters max.]

16. Describe how the project contributes to regional water self-reliance and addresses climate change. [1,000 characters max.]



Crescent City's regional water source augmentation project contributes to regional water self-reliance and addresses climate change. The region supplied by the City water system is geographically isolated from other communities/infrastructure. Nearby or adjacent public water supplies with opportunities for interties or emergency supplies do not exist. Emergency water for the region would be through hauling. Adding a second water source to the regional system contributes to regional self-reliance. The project addresses climate change by reducing the dependence on a nearby surface water supply. The water supply is vulnerable to water level extremes in the Smith River. Low water levels brought on by drought conditions/climate change could limit the use of the supply. High water levels brought on by changes in weather patterns could threaten existing infrastructure. The location of the proposed well(s) is removed from climate change risks associated with the Smith River.

17. Does the project increase public safety with regards to flood protection, wildfire hazard risk reduction, increasing firefighting capacity, or in other ways contribute to regional emergency resiliency?

🔀 yes

Please explain. [500 characters max.]

no

This project would result in incresased fire fighting capacity (and public safety) if there was a reduction or interuption of the current water supply due to reasons discussed previously in the proposal. This project will make additional water available for fire fighting which contributes to regional emergency resiliency.

 18. Does the project employ new or innovative technologies or practices, including Decision Support Tools that support the integration of multiple jurisdictions, including, but not limited to, water supply, flood control, land use, and sanitation? yes no
 If yes, please describe. [500 characters max.]

By moving the secondary water supply for the City, the project results in increased resilience form Climate change

19. Describe the population served by this project, including any economically disadvantaged communities or Tribes that will directly benefit.

A total of 4,312 water connections will benefit from the project including Crescent City, Del Norte County, Elk Valley Rancheria, several Community Services districts (CDSs), and a State Prison. All of the communities that will benefit from this project are classified as DACs. Crescent City which represents 34% of the water connections that will benefit from this project is classified as a SDAC. Elk Valley Rancheria will also benefit from the project.

20. Describe local and/or political support for this project. [500 characters max.]

Project benefits were discussed with Del Norte County, Elk Valley Rancheria, Bertsch Oceanview CSD, and Church Tree CSD. All of the entities understand the importance of the



project and are in full support of the project. Local support is documented through formal letters of project support (attached). Although the City did have a dialogue with California Department of Corrections and Rehabilitation personnel, a letter of support was not available in the limited timeframe.

21. List all collaborating partners and agencies and nature of collaboration. [750 characters max.]

Collaborating partners and agencies include Del Norte County, Elk Valley Rancheria, Bertsch Oceanview CSD, and Church Tree CSD. All of these agencies were contacted and provided with information regarding the need of the project and the benefits of the project. Discussions with representatives of the agencies above resulted in their support. Representatives of these agencies presented the need for the project and the anticipated benefits of the project to the governing boards of the agencies. Consideration and discussion of the project resulted in the generation of formal letters of support.

22. Is this project part or a phase of a larger project? Are there similar efforts being made by other groups? If yes to either, please describe. [500 characters max.]



B. Project Location

- **1.** Describe the latitude and longitude of the project site.
Latitude: 41 52' 05.26"Longitude: 124 08' 08.05"
- 2. Site Address (if relevant): APN: 05-260-011
- 3. Does the applicant have legal access rights, easements, or other access capabilities to the property to implement the project?
 - \bigvee yes If yes, please describe below
 - no If no, please provide a concise narrative below with a schedule, to obtain necessary access
 - NAIf NA, please describe below why physical access to a property is notneeded

Explanation. [500 characters max.]

The proposed location of the new well(s) is Del Norte County APN: 105-260-011. The 5.36 acre parcel is owned by the City of Crescent City. The parcel is adjacent to an existing legal easement that contains the main water transmission line between the existing extraction well on



the Smith River and the existing supply chlorination facility. The City has all the necessary legal access rights and easements to implement the proposed project.

4. Project Location Notes:

The project location is adjacent to the main water transmission line going from the existing Ranney well to the water treatment facility. The propsed location of the groundwater well(s) is upstream of the existing water treatment facility which will not require modification for the project.

C. Benefits To Disadvantaged Communities and/or Tribes

1. Does the project provide direct water-related benefits to a project area comprised of Disadvantaged Communities or Economically Distressed Communities? If partially, please estimate percentage of project that benefits disadvantaged communities and list the communities.

Entirely

Partially; estimate the percentage of benefits provided directly to DAC:
No

List the Disadvantaged Community(s)

Del Norte County

2. Does the project provide direct water-related benefits to a project area comprised of Severely Disadvantaged Communities (SDAC)? If partially, please estimate percentage of project that benefits disadvantaged communities and list the SDACs.

Entirely

____ Entire

Partially; estimate percentage of benefits provided directly to SDAC:

🗌 No

List the Severely Disadvantaged Community(s)

Crescent City

3. Does the project provide direct water-related benefits to a Tribe or Tribes? If partially, please estimate percentage of project that benefits Tribe(s) and list the Tribes.

Entirely

 \boxtimes Partially; estimate percentage of benefits provided directly to Tribe(s): 20

___ No

List the Tribal Community(s)

Elk Valley Rancheria

If yes, please provide a letter of support from each Tribe listed as receiving these benefits.



 If the project provides benefits to a DAC, EDA or Tribe, explain the water-related need of the DAC, EDA or Tribe and how the project will address the described need. [750 characters max.]

The region served by the Crescent City water system consists of EDAs, DACs, SDACs, and the Elk Valley Rancheria. Since there is only one water source that serves the region, the communities are vulnerable to water service disruption due to power and equipment failures, lack of redundancies, natural disasters, climate change, and contamination. The project addresses these weaknesses by adding a second water source. This new source of water will be less vulnerable to climate change and contamination impacts since it will be a groundwater source not influenced by surface water. Having a second water source creates redundancies is the water supply system that will reduce power and equipment failures and reduce the impact of natural disasters.

5. Describe the kind of notification, outreach and collaboration that has been completed with the county(ies) and/or Tribes within the proposed project impact area, including the source and receiving watersheds, if applicable. [500 characters max.] A written description of the need for the project, details, and benefits were provided to Del Norte County and Elk Valley Rancheria. Representatives of Del Norte County and Elk Valley Rancheria. Representatives of the project and to address any questions. Following these discussion, Elk Valley Rancheria prepared a letter of support. The County will present the project to their governing body on November 8th, likely resulting in a letter of support.

D. Project Benefits & Justification

1. For each of the Potential Benefits that the project claims, complete the following table to describe an estimate of the benefits expected to result from the proposed project. Provide quantitative benefit amounts for at least the primary and secondary benefits. Provide a qualitative narrative description of expected benefits that cannot be quantified. *See the NCRP Project Application Instructions for more information and a listing of potential benefits.*

Benefit Description	Units	Quantitative Amount	Qualitative Description		
Water Supply					
Additional Water Supply	gal/min	415	Production Target		
Water Quality					

PROJECT BENEFITS TABLE



Benefit Description	Units	Quantitative Amount	Qualitative Description
Climate Change			
Resilient Water	see		Drought Resilience
Supply	above		
Other Ecosystem Serv	ice Benefi	ts	
enhanced surface			
water supply	-	-	Smith River Benefit
Jobs Created or Maint	ained		
Other Benefits			

Does the proposed project provide physical benefits <u>outside</u> of the North Coast Region?
 yes X no

If yes, describe the impacts to areas outside the North Coast Region. [500 characters max.]

- 3. List the impaired water bodies (303d listing) that the project benefits: $\ensuremath{\text{N/A}}$
- 4. Describe how the project benefits salmonids, endangered/threatened species and sensitive habitats.

The project will benefit salmonids, endangered/threatened species and sensitive habitats by reducing water extraction from the Smith River. By reducing water extraction from the



Smith River increases the amount of water available in the lower reaches of the Smith River which will benefit salmonids, endangered/threatened species and sensitive habitats

5. Have alternative methods been considered to achieve the same types and amounts of physical benefits as the proposed project?

🛛 yes 🗌 no

Please explain. [500 characters max.]

The City could expand the existing intake on the Smith River. However, this would not provide the same resiliency as the proposed project, and would not have the same watershed benefits.

6. Is the proposed project the lowest cost alternative to achieve the physical benefits?
 yes

Please explain. [500 characters max.]

The proposed well location is on City owned property, and is adjacent to the City's existing transmission main. The site is also upstream of the City's water treatment facilities, and no new treatment will be required at the site.

7. How will the project be monitored to determine whether it is producing the desired benefits?

City will maintain separate logs of water obtained from the new wells and existing supply and monitor water levels at each location.

8. Provide a narrative for project technical justification. Include any other information that supports the justification for this project, including how the project can achieve the claimed level of benefits listed below. [3,000 characters max.]

The development of a new groundwater well is feasible on the project parcel. Based on the production of the Ranney Well (4,154 gallons per minute) providing 1/10th of that capacity will require a production of 415 gallons per minute which is the project goal. This is significantly higher than the production of domestic wells constructed in the vicinity. The primary productive geologic unit on the Site is the alluvial terrace deposits (up to 100-feet below ground surface) with comparatively unproductive underlying bedrock. The neighboring pond is likely directly connected to the primary unconfined aquifer and a resulting relatively shallow water table preliminarily indicates good water quantity. A review of the GeoTracker and Enviorstor databases indicates that there are no known active environmental clean-up sites within the vicinity of the Site to 1,000-feet, and the nearest closed environmental site is approximately 4,000-feet to the east. Further information can be found in the "Crescent City Groundwater Well Feasibility Study" included as Attachment A in the Technical Attachments.

9. List and include any studies, plans, designs or engineering reports completed for the project as a "Technical & Reference Supporting Materials" into one document that includes a Table



of Contents and is limited to approximately 50 pages. Please see the instructions for more information about submitting these documents with the final application.

10. Project Justification & Technical Basis Notes: Please provide any additional information *not included above* that you think is important.

E. Project Tasks, Budget, And Schedule

- 1. Projected Project Start Date: 4/1/23 Anticipated Project End Date: 12/31/25
- 2. Describe the basis for the costs used to derive the project budget in each budget category. [500 characters max.]

Costs are based on recent bid estimates for similar projects, and typical construction work costs. The costs also include a 6-inch test well to ensure the best final design for the two municipal wells, anticipated to be drilled with a DR rotary rig with a 20-24" borehole, 12"-SS casing, and 100 feet each of screened casing.

3. Provide a narrative on cost considerations including alternative project costs. [500 characters max.]

As Crescent City is the largest water system in Del Norte County and due to the remote nature of the County. It is important for Crescent City to have a robust and resilient water system. The Costs for mobilization, pump testing, demobilization, and other one time services can be maximized by constructing the two wells at the same time.

4. List the sources of non-state matching funds, amounts and indicate their status. Proposition 1 requires a minimum cost share of 50% of the total project costs, though a waiver may apply (see Question 6 below).

There are no state matching funds, and a match waiver is being requested.

5. List the sources and amount of State matching funds.

6. Cost Share Waiver Requested (DAC or EDA)?

Describe what percentage of the proposed project area encompasses a DAC/EDA, how the community meets the definition of a DAC/EDA, and the water-related need of the DAC/EDA that the project addresses. In order to receive a cost share waiver, the applicant must demonstrate that the project will *directly* provide benefits that address a water-related need of a DAC/EDA.

llno

100 % of the service area that will benefit from the project is DAC/EDA. According to the US Census 2016-2020, all of Del Norte County is classified as an Economically Disadvantaged



Community (DAC) with a mean household income (MHI) of \$49,981 which is only 64% of the Statewide MHI. The US Census 2016-2020 also indicates that the City of Crescent City has a MHI of \$33,347 which is only 42% of the Statewide MHI making it a Severely Disadvantaged Community (SDAC). The water related need that will be adresses by the project is that a single well supplies water to the entire region without backup or reduncency. This project will address the need by adding an addditional well(s) to the water system.

- 7. Is the project budget scalable? X yes no
- 8. Describe how a scaled budget would impact the overall project, its expected benefits and state the minimum budget amount that would be viable (see Instructions E.7 for scaled budget examples). [500 characters max.]

The proposed project includes the development of two new wells as a secondary supply for the City's only current source. The project could be scaled to one new well, which would result in an approximately 30% decrease in costs. However this may still leave the City vulnerable, with less capacity available in emergencies.

- 9. Major Tasks, Schedule and Budget for Project Solicitation Please complete MS Excel table available at <u>https://northcoastresourcepartnership.org/ncrp-proposition-1-irwm-round-2-solicitation/</u>see instructions for the information to be included in this document and for how to submit the required excel document with the application materials.
- 10. Project Tasks, Budget and Schedule Notes:
- **11. Project Information Notes.** Please provide any information that that has not been specifically requested that you feel is important for the NCRP to know about your project.

Major Tasks, Schedule and Budget for North Coast Resource Partnership GENERIC Project Solicitation

Cells in RED indicate either added categories or linked values from the "Project Cost Estimating Tool" worksheet.

Project Name: Organization Name: Crescent City Area Regional Water Supply Augmentation City of Crescent City

Task #	Major Tasks	Task Description	Major Deliverables	NCRP Task Budget	Non-State Match	Other Match	Total Task Budget	30% Scaled NCRP Budget	50% Scaled NCRP Budget	Current Stage of Completion (%)	Start Date	Completion Date
<u>,</u>	Category (a): Direct Project Adminis	l stration		Duuget	Watch	Watch	Duuget	Nettr Duuget	Nettr Dudget	completion (70)		Date
. 1	1 Administration	In cooperation with the County of Humboldt sign a sub-grantee agreement for	Invoices, audited financial statements and other	\$18,911.00	\$0.00	\$0.00	\$18,911.00	\$13,085.50	\$9,455.50	0%	6/1/23	6/30/25
_		work to be completed on this project. Develop invoices with support	deliverables as required	+/	1	7	+,	<i>+,</i>	+-,		-, -,	-,,
		documentation. Provide audited financial statements and other deliverables as										
		required										
2	2 Reporting	Develop monthly reports describing work completed, challenges, and strategies for reaching remaining project objectives. Develop Final Report	Quarterly and Final Reports	\$9,455.50	\$0.00	\$0.00	\$9,455.50	\$6,542.75	\$4,727.75	0%	6/1/23	6/30/2
В	Category (b): Land Purchase/Easem					l					l	
- 1	1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0%		
С	Category (c): Planning/Design/Engin	neering/Environmental Documentation				•						
1	1 Final Design /Plans	Based on the results of the test well completed. This task includes the design,		\$94,555.00	\$0.00	\$0.00	\$94,555.00	\$65,427.50	\$47,277.50	0%	8/1/23	3/1/24
		specifications, and cost estimate for two new 12-inch steel wells installed to a										
		depth of 150 feet and then connected to the City's existing transmission main.										
2	² Project Performance Monitoring Plan	Develop Monitoring Plan to include goals and measurable objectives	Final Monitoring Plan	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00	0%	6/1/23	7/31/23
3	3 Environmental Documentation: CEQA	Complete environmental review pursuant to CEQA. Prepare all necessary environmental documentation. An IS/ MND with minimal mitigations is anticipated for this project.	Environmental Information Form approved by DWR	\$9,455.50	\$0.00	\$0.00	\$9,455.50	\$6,542.75	\$4,727.75	0%	9/1/23	2/28/24
4	4 Environmental Documentation: NEPA	(N/A)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
5	5	Del Norte Health Dept. Well Permits, SWRCB Division of Drinking Water Permit		\$9,455.50		\$0.00	\$9,455.50	\$6,542.75	\$4,727.75		9/1/23	2/28/24
	Permit Development	Amendment, Building permit for the pump house		. ,				. ,	. ,			
D	Category (d): Construction/Implem	entation				•						
1	1 Contract Services		Bid Documents; Proof of Advertisement; Award of Contract; Notice to Proceed	\$4,727.75	\$0.00	\$0.00	\$4,727.75	\$3,271.38	\$2,363.88	0%	3/1/24	5/1/24
2	2 Construction Administration	Complete tasks necessary to administer construction contract. Keep daily records	Construction Management Logs; Completed construction	\$67,134.05	\$0.00	\$0.00	\$67,134.05	\$46,453.53	\$33,567.03	0%	3/1/24	10/30/24
		of construction activities, inspection, and progress. Conduct project construction	administration tasks documented in monthly progress									
		photo-monitoring.	reports									
4	4 Mobilization and Site Preparation	Move drill rigs and materials to the site, prepare the site, including any avoidance zones.	site observation reports	\$94,850.00	\$0.00	\$0.00	\$94,850.00	\$61,425.00	\$47,425.00	0%	6/1/24	8/1/24
5	5 Project Construction/Implementation:	Well Boring, casing, filterpack installation; well pumps and housing.	Well drilling permit and well logs	\$677,500.00	\$0.00	\$0.00	\$677,500.00	\$438,750.00	\$338,750.00	0%	7/15/24	9/1/24
	Major Equipment and Construction Items											
e	5 Project Construction/Implementation: Electrical	New Pump Controls and connections	site observation reports	\$33,875.00	\$0.00	\$0.00	\$33,875.00	\$21,937.50	\$16,937.50	0%	8/1/24	10/1/24
7	7 Project Construction/Implementation: Instrumentation	Integration with the City's existing SCADA	site observation reports	\$20,325.00	\$0.00	\$0.00	\$20,325.00	\$13,162.50	\$10,162.50	0%	8/1/24	10/1/24
8	B Project Construction/Implementation: Test Well	Complete boring and installation of a test well to 150 feet with a six inch casing for designing new municipal wells.	Well drilling permit and well logs	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$117,500.00	\$58,750.00	0%	8/1/23	9/1/23
ç	9 Construction Contigency	Additional costs associated with uncertainty in the construction project.		\$141,832.50	\$0.00	\$0.00	\$141,832.50	\$98,141.25	\$70,916.25	0%		
10	D Project Signage		site observation reports	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$750.00	0%	7/15/24	7/30/24
11	1 Project Close Out, Inspection &	Inspect project components and establish that work is complete. Verify that all		\$18,911.00	\$0.00	\$0.00	\$18,911.00	\$13,085.50	\$9,455.50	0%	10/1/24	12/1/24
	Demobilization	project components have been installed and are functioning as specified will be	As-Built and Record Drawings; Project completion site									
		conducted as part of construction inspection and project closeout. Conduct project	photos									
		completion photo monitoring. Prepare record drawings.		<u>ÉO 455 50</u>	ć0.00	ć0.00	<u>ćo 455 50</u>	60 F 40 7F	61 777 75	00/	12/1/24	c lao lar
12	2 Project Performance Monitoring	The performance of the project will be monitored in accordance to the Monitoring		\$9 <i>,</i> 455.50	ŞU.UU	\$0.00	\$9,455.50	\$6,542.75	\$4,727.75	0%	12/1/24	6/30/25
		Plan using the following measurement tools and methods: [PLEASE COMPLETE]										
	Total North Coast Resource Partn	nership Grant Request		\$1,331,443.30			\$1,331,443.30	-				
	Percentage of Total Project Cost			100.0%	0.0%	0.0%	100.0%	69.2%	50.0%			

	City	of Cresce	ent City Water Supply R	eliability Project	
		Maj	or Equipment and Construction	n Items	
Unit Items	Quantity	Unit	Unit Cost	Total	Typical Ranges
For One (1) 150 FT Well					1
Drill Boring for Well Installation	150	FT	\$ 250.0)0 \$37,500	Includes costs for purchase, tax, shipping,
Install Blank Well Casing (top 50 FT)	50	FT	\$ 250.0	0 \$12,500	and installation. In place cost is typically
Install Screened Well Casing (screened			1		150-300% of purchase price.
bottom 100 FT)	100	FT	\$ 350.0	\$35,000	
Supply and Install Filter Pack	100		\$ 250.0		
Supply and Install Sanitary and	100		230.	\$25,000	-
Annualar Seal	50	FT	\$ 75.0	\$3,750	
Well development		Day	\$ 5,000.0		-
Step Drawdown Aquifer Test		Day	\$ 5,000.0		-
Well Protection and housing		EA	\$ 30,000.0		-
					-
Connection to Water System valves and appurtenances	1500	LS	\$ 150.0 \$ 50,000.0		-
valves and appurtenances	1	LS	\$ 50,000.0	\$50,000	-
Subtotal 1				\$438,750	
Other Construction Items			Cost Estimate		Typical Ranges
Site Work		4.0/	of subtotal 1	\$17,550	· · · · · ·
Mobilization/Demolition			of subtotal 1		5-15% of subtotal 1 5-20% of subtotal 1
Electrical			of subtotal 1		5-20% 0j subtotal 1 5-125% of subtotal 1
Instrumentation		3%	of subtotal 1		3-15% of subtotal 1
Test Well Installation and Analysis			of subtotal 1	\$117,500	
Project Signage				\$1,500	Varies - Typically \$1,000 to \$2,000
		of subtotal 1	\$215,525		
			truction Implementation Cost		
Administration			of (subtotal 1 + 2)		1-5% of (subtotal 1 + 2)
Reporting		1%	of (subtotal 1 + 2)		1-5% of (subtotal 1 + 2)
Land/ROW Acquisition				1.1	Variable
Engineering		10%	of (subtotal 1 + 2)		10-20% of (subtotal 1 + 2)
Monitoring Plan				\$2,000	
<u>CEQA - Exempt</u>			of (subtotal 1 + 2)	\$6,543	1-10% of (subtotal 1 + 2)
NEPA			of (subtotal 1 + 2)	\$0	
General Permitting			of (subtotal 1 + 2)	\$6,543	5-20% of (subtotal 1 + 2)
Bid Period Services		0.5%	of (subtotal 1 + 2)	\$3,271	0.5-1.0% of (subtotal 1 + 2)
Construction Administration			of (subtotal 1 + 2)		7-20% of (subtotal 1 + 2)
Labor Compliance			of (subtotal 1 + 2)		0.5-1% of (subtotal 1 + 2)
Project Close Out			of (subtotal 1 + 2)		3-8% of (subtotal 1 + 2)
Performance Monitoring			of (subtotal 1 + 2)		1-5% of (subtotal 1 + 2)
Contingency			of (subtotal 1 + 2)		10-50% of (subtotal 1 + 2)
Subtotal 3		41%	of (subtotal 1 + 2)	\$267,636	
			Cost Summary		
Total Construction Estimate (w/o Contingency)		100%	of (subtotal 1 + 2)	\$654,275	
Total Estimated Project Costs		100%	of (subtotal 1 + 2 + 3)	\$921,911	
For Initial Funding Application		150%	of Total Estimated Project Costs	\$1,382,866	

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		Maj	or Equipment and C	Construction It	ems	
Unit Items	Quantity	Unit	Unit Cos	it	Total	Typical Ranges
For Two (2) 150 FT Wells						
Drill Boring for Well Installation	300	FT	\$	250.00	\$75,000	Includes costs for purchase, tax, shipping,
Install Blank Well Casing (top 50 FT						and installation. In place cost is typically
each well)	100	FT	\$	250.00	\$25,000	150-300% of purchase price.
Install Screened Well Casing (screened						
bottom 100 FT each well)	200	FT	\$	350.00	\$70,000	
Supply and Install Filter Pack for each						
well	200	FT	\$	250.00	\$50,000	
Supply and Install Sanitary and						
Annualar Seal	100		\$	75.00	\$7,500	
Well development (2 days each well)	4	Day	\$	5,000.00	\$20,000	
Step Drawdown Aquifer Test (2 days		_				
each well)		Day	\$	5,000.00	\$20,000	
Well Protection and housing		EA	\$	30,000.00	\$60,000	-
Connection2 to Water System	2000		\$	150.00	\$300,000	
valves and appurtenances	1	LS	\$ \$	50,000.00	\$50,000	
Subtotal 1			\$	-	\$0 \$677 F00	
Other Construction Items			Cost Estimate		\$677,500 Total	Typical Ranges
		4.0/	of subtotal 1			
Site Work Mobilization/Demolition			of subtotal 1			5-15% of subtotal 1 5-20% of subtotal 1
Electrical			of subtotal 1			5-125% of subtotal 1
Instrumentation			of subtotal 1			3-15% of subtotal 1
Test Well Installation and Analysis		370			\$117,500	
Project Signage			of subtotal 1		\$117,500 \$1,500	Variable Varies - Typically \$1,000 to \$2,000
Subtotal 2		22%	of subtotal 1		\$268,050	Varies Typically \$1,000 to \$2,000
545(6)(4) 2			truction Implement	tation Costs (S		
Administration			of (subtotal 1 + 2)	cation costs (5		1-5% of (subtotal 1 + 2)
Reporting			of (subtotal 1+2)			1-5% of (subtotal 1 + 2)
Land/ROW Acquisition		1/0				Variable
Engineering		10%	of (subtotal 1 + 2)		1.2	10-20% of (subtotal 1 + 2)
Monitoring Plan		1070				Varies - Typically \$1,500 to \$5,000
CEQA - Exempt		1%	of (subtotal 1 + 2)		\$9,456	#REF!
NEPA			of (subtotal 1+2)			5-10% of (subtotal 1 + 2) if required
General Permitting			of (subtotal 1+2)			5-20% of (subtotal 1 + 2)
Bid Period Services			of (subtotal 1 + 2)			0.5-1.0% of (subtotal 1 + 2)
Construction Administration			of (subtotal 1 + 2)			7-20% of (subtotal 1 + 2)
Labor Compliance			of (subtotal 1 + 2)			0.5-1% of (subtotal 1 + 2)
Project Close Out		2%	of (subtotal 1 + 2)		\$18,911	3-8% of (subtotal 1 + 2)
Performance Monitoring		1%	of (subtotal 1 + 2)	1	\$9,456	1-5% of (subtotal 1 + 2)
Contingency			of (subtotal 1 + 2)		\$141,833	10-50% of (subtotal 1 + 2)
Subtotal 3		41%	of (subtotal 1 + 2)		\$385,893	
			Cost Sum	mary		
Total Construction Estimate		100%	of (subtotal 1 + 2)		\$945,550	
(w/o Contingency)						
Total Estimated Project Costs		100%	of (subtotal 1 + 2 + 3)		\$1,331,443	

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ORGANIZATION INFORMATION

1. Project Name: Crescent City Area Regional Water Supply Augmentation

2. Applicant Organization Name: City of Crescent City

3. Contact Name/Title

Name: Eric Wier Title: City Manager Email: ewier@crescentcity.org Phone Number (include area code): 707-464-7483

4. Organization Address (City, County, State, Zip Code):

377 J Street Crescent City, CA 95531

5. Organization Type

Public agency

501(c)(3) Non-profit organization

Public utility

Federally recognized Indian Tribe

California State Indian Tribe listed on the Native American Heritage Commission's

California Tribal Consultation List

_____ Mutual water company

Other:

6. Authorized Representative (if different from the contact's name)

Name: Title:

Email:

Phone Number (include area code):

7. List all projects the organization is submitting to the NCRP for this Solicitation in order of priority.

Crescent City Area Regional Water Supply Augmentation

8. Organization Information Notes:



ELIGIBILITY

1. North Coast Resource Partnership Goals and Objectives

GOAL 1: INTRAREGIONAL COOPERATION & ADAPTIVE MANAGEMENT

Objective 1 - Respect local autonomy and local knowledge in Plan and project development and implementation

Objective 2 - Provide an ongoing framework for inclusive, efficient intraregional cooperation and effective, accountable NCRP project implementation

Objective 3 - Integrate Traditional Ecological Knowledge in collaboration with Tribes to incorporate these practices into North Coast Projects and Plans

GOAL 2: ECONOMIC VITALITY

Objective 4 - Ensure that economically disadvantaged communities are supported and that project implementation enhances the economic vitality of disadvantaged communities by improving built and natural infrastructure systems and promoting adequate housing

Objective 5 - Conserve and improve the economic benefits of North Coast Region working landscapes and natural areas

GOAL 3: ECOSYSTEM CONSERVATION AND ENHANCEMENT

Objective 6 – Conserve, enhance, and restore watersheds and aquatic ecosystems, including functions, habitats, and elements that support biological diversity
 Objective 7 - Enhance salmonid populations by conserving, enhancing, and restoring required habitats and watershed processes

GOAL 4: BENEFICIAL USES OF WATER

Objective 8 - Ensure water supply reliability and quality for municipal, domestic, agricultural, Tribal, and recreational uses while minimizing impacts to sensitive resources
 Objective 9 - Improve drinking water quality and water related infrastructure to protect public health, with a focus on economically disadvantaged communities
 Objective 10 - Protect groundwater resources from over-drafting and contamination

GOAL 5: CLIMATE ADAPTATION & ENERGY INDEPENDENCE

Objective 11 - Address climate change effects, impacts, vulnerabilities, including droughts, fires, floods, and sea level rise. Develop adaptation strategies for local and regional sectors to improve air and water quality and promote public health Objective 12 - Promote local energy independence, water/ energy use efficiency, GHG emission reduction, and jobs creation

GOAL 6: PUBLIC SAFETY



Objective 13	3 - Improve flood protectior	n, forest and community	resiliency to reduce
the public safet	y impacts associated with fl	oods and wildfires	

2. Does the project have a minimum 15-year useful life?

- a) 🛛 yes 🗌 no
- b) If yes, will the organization be able to provide compliance documentation outlined in the instructions should the project be selected as a Priority Project?
 instructions of project be selected as a Priority Project?

3. Other Eligibility Requirements and Documentation

CALIFORNIA GROUNDWATER MANAGEMENT SUSTAINABILITY COMPLIANCE

a) Does the project directly affect groundwater levels or quality?

	,	
🛛 yes		no

b) If yes, will the organization be able to provide compliance documentation outlined in the instructions including a Groundwater Sustainability Agency letter of support, to include in the NCRP Regional Project Application should the project be selected as a Priority Project?

yes	🔀 no
-----	------

CASGEM COMPLIANCE

- a) Does the project overlie a medium or high groundwater basin as prioritized by DWR?
- b) If yes, list the groundwater basin and CASGEM priority:
- c) If yes, please specify the name of the organization that is the designated monitoring entity:
- d) If yes, please specify whether the local Groundwater Sustainability Agency has endorsed the project:

URBAN WATER MANAGEMENT PLAN

- a) Is the organization required to file an Urban Water Management Plan (UWMP)?
- b) If yes, has DWR verified the current 2020 UWMP?
- c) If the 2020 UWMP has not been verified by DWR, explain and provide anticipated date for verification:
- d) Has DWR verified a water loss audit report in accordance with SB 555 as submitted by the urban water supplier?

🛛 yes 🗌 no

e) Does the urban water supplier meet the water meter requirements of CWC 525?



f) Does the urban water supplier meet the State Water Resources Control Board's Water Conservation and Production Reporting requirement?

🛛 yes 🗌 no

g) If yes, will the organization be able to provide compliance documentation outlined in the instructions, to include in the NCRP Regional Project Application should the project be selected as a Priority Project?

🛛 yes	nc

AGRICULTURAL WATER MANAGEMENT PLAN

a) Is the organization – or any organization that will receive funding from the project – required to file an Agricultural Water Management Plan (AWMP)?

yes	🔀 no
-----	------

b) If yes, will the organization be able to provide compliance documentation outlined in the instructions, to include in the NCRP Regional Project Application should the project be selected as a Priority Project?

SURFACE WATER DIVERSION REPORTS

a) Is the organization required to file State Water Resources Control Board (SWRCB) annual surface water diversion reports per the requirements in CWC Part 5.1?

🛛 yes 🗌 no

b) If yes, will the organization be able to provide compliance documentation outlined in the instructions, to include in the NCRP Regional Project Application should the project be selected as a Priority Project?

🛛 yes	no
-------	----

STORM WATER MANAGEMENT PLAN

- a) Is the project a stormwater and/or dry weather runoff capture project?
 - 🗌 yes 🛛 no
- b) If yes, does the project benefit a Disadvantaged Community with a population of 20,000 or less?

🗌 yes 🗌 no

- c) If this is a stormwater/dry weather runoff project but does not benefit a small DAC population, please provide documentation that the project has been included in a Stormwater Resource Plan that has been incorporated into the NCRP IRWM Plan:
- d) If no, will the organization be able to provide documentation that the project is included in a Stormwater Resource Plan that has been incorporated into the NCRP IRWM Plan, should the project be selected as a Priority Project?

🗌 yes 🛛 🖾 no



4. Eligible Project Type under 2022 IRWM Grant Solicitation

	Water reuse and recycling for non-potable reuse and direct and indirect potable
	reuse
	Water-use efficiency and water conservation
	Local and regional surface and underground water storage, including
	groundwater aquifer cleanup or recharge projects
	Regional water conveyance facilities that improve integration of separate water systems
\square	Watershed protection, restoration, and management projects, including projects that reduce the risk of wildfire or improve water supply reliability
	Stormwater resource management projects to reduce, manage, treat, or capture rainwater or stormwater
	Stormwater resource management projects that provide multiple benefits such as water quality, water supply, flood control, or open space
	Decision support tools that evaluate the benefits and costs of multi-benefit stormwater projects
	Stormwater resource management projects to implement a stormwater resource plan
	Conjunctive use of surface and groundwater storage facilities
	Decision support tools to model regional water management strategies to account for climate change and other changes in regional demand and supply projections
\boxtimes	Improvement of water quality, including drinking water treatment and
	distribution, groundwater and aquifer remediation, matching water quality to
	water use, wastewater treatment, water pollution prevention, and management of urban and agricultural runoff
	Regional projects or programs as defined by the IRWM Planning Act (Water Code §10537)
	Other:

5. Describe how the project provides a benefit that meets at least one of the Statewide Priorities as defined in DWR's <u>Final 2022 Guidelines</u> (see page 7) and Tribal priorities as defined by the NCRP?

The benefit of a new groundwater well(s) would be shared among water users sharing watersheds and provide a water management solutions to multiple agencies. Including Elk River Rancheria, Bertch Ocean View CSD, Church Tree CSD, Del Norte County, and a Califorina State Prison.

The new groundwater well(s) would be a new water supply and enhance drought preparedness and improve climate resilience. This projects would benefit multiple local partner sponsors.





CERTIFICATION OF AUTHORITY

By signing below, the Authorized Representative executing the certificate on behalf of the Project Sponsor affirmatively represents that s/he has the requisite legal authority to do so on behalf of the Project Sponsor. The Authorized Representative executing this proposal on behalf of the project sponsor understands that the NCRP is relying on this representation in receiving and considering this proposal. The person signing below hereby acknowledges that s/he has read the entire NCRP 2022 Project Review and Selection Process Guidelines and the NCRP 2022 Proposition 1 IRWM Round 2 Project Application & Instructions documents and has complied with all requirements listed therein.

Official Authorized to Sign for Proposal

Signature

11/4/2022

Crescent City Area Regional Water Supply Augmentation Project

City of Crescent City, California

North Coast Resource Partnership Proposition 1 Round 2

Technical Attachments

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Attachment 1: Letters of Support Attachment 2: Groundwater Sustainability Agency Letter Attachment 3: Crescent City Groundwater Well Feasibility Study

Attachment 1: Letters of Support

Appendix D contains letters of support from Church Tree Community Services District (CSD) and Elk Valley Rancheria.

Elk Valley RANCHERIA Crescent City, CA



2332 Howland Hill Road Crescent City, CA 95531

> Phone: 707.464.4680 Fax: 707.464.4519 rancheria@elk-valley.com

10/25/2022

Eric M. Wier, PE City Manager City of Crescent City 377 J Street Crescent City, CA 95531

Re: Support for Crescent City Area Regional Water Supply Augmentation Project

Dear Mr. Wier:

The Elk Valley Rancheria, California, a federally recognized Indian tribe (the "Tribe"), understands that the City of Crescent City is applying for funding available through the North Coast Resource Partnership (NCRP) Integrated Regional Water Management (IRWM) Proposition 1 Implementation Grant.

The City of Crescent City is the sole provider of water to a regional customer base, including the Elk Valley Rancheria ("reservation"), sourced from a single groundwater extraction well located adjacent to the Smith River. If the existing well goes offline for any reason, (extreme drought, contamination, mechanical failure, natural disaster...) there are no other water sources, water agencies, or interties that could provide water to the reservation.

The proposed project will ensure water supply reliability and quality for municipal, domestic, agricultural, Tribal, and recreational uses while minimizing impacts to sensitive resources. The project addresses climate change effects, impacts, vulnerabilities, including droughts, fires, floods, and sea level rise. This project will increase water system resilience to extreme drought.

The Tribe fully supports this project proposal.

incerely, Juller

Dale A. Miller Chairman

Eric M. Wier, PE City Manager City of Crescent City 377 J Street Crescent City, CA 95531

Re: Support for Crescent City Area Regional Water Supply Augmentation

Project

Dear Mr. Wier,

Church Tree Community Services District (CSD) understands that the City of Crescent City is applying for funding available through the North Coast Resource Partnership (NCRP) Integrated Regional Water Management (IRWM) Proposition 1 Implementation Grant.

City of Crescent City is the sole provider of water to a regional customer base, including Church Tree CSD, sourced from a single groundwater extraction well located adjacent to the Smith River. If the existing well goes offline for any reason, (extreme drought, contamination, mechanical failure, natural disaster...) there are no other water sources, water agencies, or interties that could provide water to the Del Norte County region.

The proposed project will ensure water supply reliability and quality for municipal, domestic, agricultural, Tribal, and recreational uses while minimizing impacts to sensitive resources. The project addresses climate change effects, impacts, vulnerabilities, including droughts, fires, floods, and sea level rise. This project will increase water system resilience to extreme drought.

Church Tree CSD is in full support this project proposal.

Sincerely, Jen Nelson Unairman of the Board

Attachment 2: Groundwater Sustainability Agency Letter

Attachment B contains a letter from the Del Norte Groundwater Sustainability Agency (GSA).

From: Heidi Kunstal <<u>hkunstal@co.del-norte.ca.us</u>> Sent: Thursday, October 13, 2022 11:59 AM To: Orrin <<u>Orrin@freshwaterenvironmentalservices.com</u>> Subject: Re: Letter of support timeline

Hi Orrin,

The Board of Supervisors approved the creation of a GSA when the Smith River Plain was classified as a Medium Priority Basin by DWR. Once the basin was reprioritized to a Very Low Priority Basin, the Board discontinued any actions with regard to the GSA and the preparation of a GSP. We had grant funds to pay for the preparation of the plan which the Board declined to accept once the reprioritization occurred. Since we have no active GSA, I don't think we can provide a letter. I will be after 2:30 pm if you want to talk about it.

Heidi

On Thu, Oct 13, 2022 at 11:33 AM Orrin <<u>Orrin@freshwaterenvironmentalservices.com</u>> wrote:

Heidi,

NCRP says " It is recommended that proponents work on getting the Groundwater Sustainability Agency letter, and confirm by Nov. 4 that it can be supplied if selected by the TPRC as a priority project."

This means we need an indication of support by Nov 4 and letter if selected as a priority project.

I went ahead and asked for the letter just to give time for your internal process, assuming we are selected as a priority project.

Talk to you soon,

Regards,

Orrin Plocher

Geologist

Freshwater Environmental Services

78 Sunny Brae Center

Arcata, CA 95521

orrin@freshwaterenvironmentalservices.com

cell 707 498-9071

Heidi Kunstal Director, Del Norte County Community Development Department

P 707-464-7254 E <u>hkunstal@co.del-norte.ca.us</u>

W www.co.del-norte.ca.us

A 981 H Street, Suite 110 Crescent City CA 95531

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Attachment 3: Crescent City Groundwater Well Feasibility Study



Crescent City Groundwater Well Feasibility Study

North Coast Resource Partnership

4 November 2022

The Power of Commitment



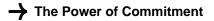
Project name Project number File name		Crescent City Groundwater Well Feasibility Study For the City of Crescent City 12590356							
									Groundwater Well Feasibility Studyv2.docx
		Status Code	Revision	Author Reviewer		Approved for issue			
	Name			Signature	Name	Signature	Date		
S4		CG	RC	Ryan Campad	RC	Refreen Cron	11/4/22		
[Status code]									
[Status code]									
[Status code]									

GHD Inc.

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Appendices

Appendix AFiguresAppendix BWell Completion ReportsAppendix CProject Cost Estimates

GHD | North Coast Resource Partnership | 12590356 | Crescent City Groundwater Well Feasibility Study ii

1. Introduction

1.1 Purpose of this report

GHD, Inc. (GHD) was engaged by West Coast Watershed Inc. (WCW) to prepare this report summarizing the hydrogeologic information in the vicinity of the project parcel (APN 105-260-011; Site) to evaluate the potential development of a secondary water source for the City of Crescent City (City). The Site is located at 377 J Street, Crescent City, California, shown in Appendix A, Figure 1.

The City of Crescent City Water System (CA 0810001) serves approximately 17,840 people in the City of Crescent City (City), California. The system has 3,933 service connections, 3,381 residential and 552 commercial and additionally sells water wholesale to the Pelican Bay State Prison. The City supplies water to three water districts as well as customers in the urban service area and within the City's jurisdictional area. The City's water is supplied from the Smith River via a well point type structure known and patented as a "Ranney Well." The well is located on the bank of the Smith River approximately 8.5 miles north of the City limits, shown in Appendix A, Figure 1. Without a secondary water source the City is vulnerable to be without water should their Ranney Well be contaminated, or require any significant maintenance or repairs causing down time on this one water supply source.

1.2 Scope and limitations

This report: has been prepared by GHD for the City of Crescent City and the North Coast Resource Partnership and may only be used and relied on by the City of Crescent City and the North Coast Resource Partnership for the purpose agreed between GHD and North Coast Resource Partnership as set out in section 1.1 of this report.

GHD otherwise disclaims responsibility to any person other than North Coast Resource Partnership arising in connection with this report. GHD also excludes implied warranties and conditions, to the extent legally permissible.

The services undertaken by GHD in connection with preparing this report were limited to those specifically detailed in the report and are subject to the scope limitations set out in the report.

The opinions, conclusions and any recommendations in this report are based on conditions encountered and information reviewed at the date of preparation of the report. GHD has no responsibility or obligation to update this report to account for events or changes occurring subsequent to the date that the report was prepared.

The opinions, conclusions and any recommendations in this report are based on assumptions made by GHD described in this report (refer section(s) 1.3 of this report). GHD disclaims liability arising from any of the assumptions being incorrect.

Accessibility of documents

If this report is required to be accessible in any other format, this can be provided by GHD upon request and at an additional cost if necessary.

1.3 Assumptions

This feasibility study was performed as a desktop review of available public documents, previously completed reports by GHD, institutional knowledge of the geology and groundwater in the immediate area by GHD's professional geologists and engineers, and information shared by Freshwater Environmental Services.

2. Background Data Collection

Records available from public resources were reviewed to provide information regarding the Site history, geology, hydrogeology, and other supply wells in the immediate vicinity. The principal sources of information reviewed included:

- California Department of Water Resources (DWR) Well Completion Reports (WCR). These reports include information on well number, construction details, groundwater levels, installation and testing dates, and pump testing results. Reviewed WCR are included in Appendix B.
- This database provides information tracking for areas where domestic wells and state small water systems may be accessing raw source groundwater that do not meet primary drinking water standards maximum contaminant levels (MCL). An image of the Site vicinity as shown in the Aquifer Risk Database is presented in Figure 1 below.

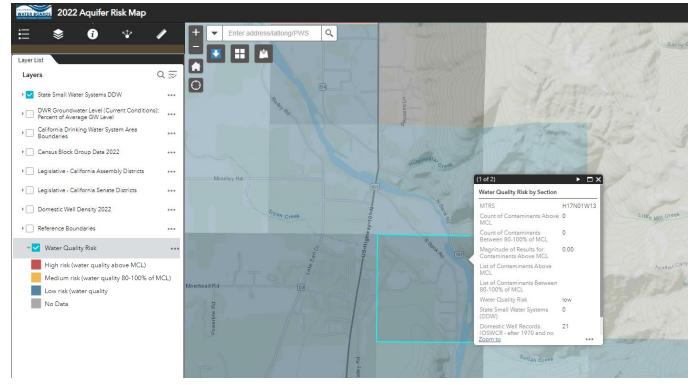


Figure 1

Aquifer Risk Map in Project Vicinity (accessed October 2022)

- **California Geological Survey Online Geologic Map of California.** This database provides generalized regional geological information. Geological information is described in Section 2.0.
- **DWR Bulletin 118 Update 2003, California's Groundwater.** This report provides regional hydrogeological information including groundwater basin descriptions and statistics for groundwater quantity and quality. Hydrogeological information is described in Section 2.0.
- **DWR Bulletin 118 Interim Update 2016, California's Groundwater.** This report provides an update to the 2003 version for regional hydrogeological information including groundwater basin descriptions and statistics for groundwater quantity and quality. Hydrogeological information is described in Section 2.0.
- **Department of Toxic Substances Control EnviroStor Database.** This database provides information tracking for clean-up, permitting, enforcement, and investigation efforts at hazardous waste facilities and sites with known contamination or suspected contamination. An image of the Site vicinity as shown in the EnviroStor Database is presented in Figure 2 below.

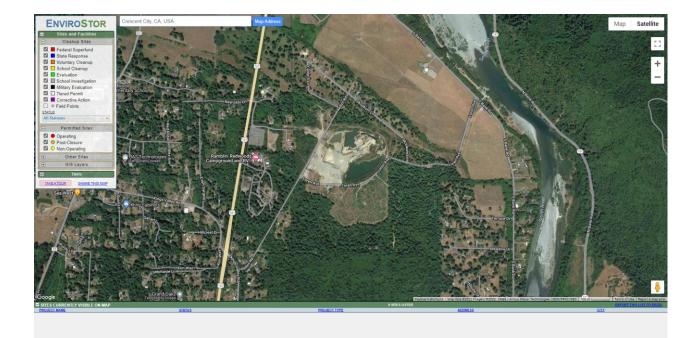


Figure 2 EnviroStor Database in Project Vicinity (accessed October 2022)

• State of California GeoTracker Database. This database provides information tracking compliance data from authorized or unauthorized discharges of waste to land, or unauthorized releases of hazardous substances from underground storage tanks. An image of the Site vicinity as shown in the GeoTracker Database is presented in Figure 3 below.



Figure 3 GeoTracker Database in Project Vicinity (accessed October 2022)

• United States Geological Survey – The National Geologic Map Database: This database provides generalized regional geological information. Geological information is described in Section 2.0.

3. City of Crescent City Water System

The existing distribution system, Ranney Well, and storage tank (50,000 gallons) were constructed in 1958. The capacity of the transmission and storage system is about 6,700 acre-feet per year (2,181 million gallons per year). Under Water Resources Control Board water rights permits, the appropriation from the Smith River (underflow) is specified as an average of 12.8 cubic feet per second or 8.3 million gallons per day with a maximum annual diversion of 3,666 acre-feet per year (1,194 million gallons per year).

The City Ranney Well is capable of producing about 4,151 gallons per minute (6,700 acre-feet per year). The most recent maintenance performed on the Ranney Collector was in 1989 and involved replacing two pumps and rebuilding the third. Each pump is capable of moving approximately 1,680 gallons per minute at 235 feet of total dynamic head. Field pump flow tests indicated that the three pumps together produce between 6.0 and 6.2 million gallons per day (FES 2020).

After extraction from the Ranney Well, water is pumped to a chlorination and fluoridation facility off Kings Valley Road approximately one mile from the Smith River. Chlorination (disinfection) is the only treatment the raw water requires. After treatment water is pumped to the 50,000-gallon elevated reservoir tank were water flows into approximately two miles of transmission main to the City's distribution system and storage reservoirs via gravity. An overview of the City's water infrastructure facilities and distribution system is shown below in Figure 4.

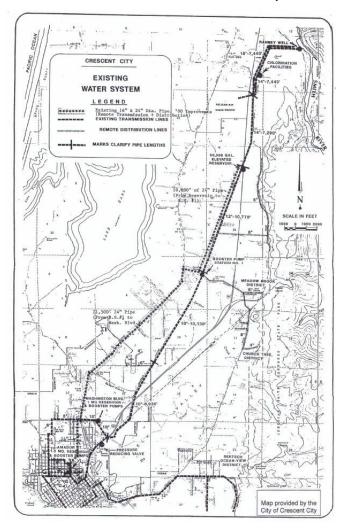


Figure 4 Service Area Map for City of Crescent City System

3.1 Water Supply

The water provided by the Ranney Well is Smith River underflow associated with the Smith River Plain Groundwater Basin. The Smith River provides an abundant supply of high quality, fresh water and will generally provide water to the groundwater basin in the winter/rainy season and is supplemented by upland groundwater inflows in the summer/dry season.

The Ranney Well is located at approximately (36) feet above mean sea level (msl). The pump intake elevation is 12.13 feet msl. The elevation of the laterals entering the Ranney Collector well range from 11.63 to 9.13 feet msl and the elevation of the top of the plug at the bottom of the well's concrete caisson is 7.13 feet msl.

Previous investigations have found that the Smith River discharge and corresponding gauge height elevation is correlated to the water levels observed in the City Ranney collector well under static (non-pumping) conditions (FES 2022). This is due to proximity of the well to the river and the relatively shallow intake elevations.

As precipitation totals approach zero inches per month, the influence of the surrounding groundwater basin supplies the Smith River with baseflow, generally keeping the groundwater elevation from falling below 10 feet msl. Historical low river conditions (September 2021) resulted in a drawdown that left only 8.7 feet of water remaining above the pump intake.

The recently documented historical groundwater and river flows relative to the City's demand indicated that the shortterm water supply from the Ranney Well will satisfy the short-term demand (1 year). While water supply is not viewed as an immediate concern, the relatively shallow intake depths of the Ranney Well and high connectivity to the river water levels indicate that should a large contamination event occur near the intake of the Ranney Well, it would likely be pulled into the City's water supply (FES 2022).

4. Existing Site Conditions

4.1 Topographic Setting

The Site is located approximately 7.5 miles north of Crescent City and 4 miles from the Pacific Ocean. It is situated on a relatively flat terrace at an elevation between 50 to 60-feet (NAD88), shown in Appendix A, Figure 1. Access to the Site is provided by Relim Road which forms the eastern boundary of the Site. Across Relim Road is an old gravel quarry that contains a significant, approximately 30-acre-foot, pond from previous excavation of sand and gravel. Arial imagery indicates that the pond has been present for the last 20 years and lasts year-round, shrinking to approximately half of its area by the end of the dry season. Annual precipitation in the area ranges from 65 to 77-inches.

4.2 Smith River Groundwater Basin

The Smith River Plain is an emerged low-relief marine terrace. The surface of the plain is comprised of sand dunes, floodplain deposits, unconsolidated river terrace deposits, and surface exposures of the marine Battery Formation. Underlying the terrace deposits are the marine Battery Formation and the St. George Formation. Beneath the St. George Formation is basement rock of the Jurassic-Cretaceous Franciscan Complex (CGS 1975).

Within the Smith River Groundwater Basin, Quaternary alluvial fan, flood-plain, terrace, and Battery Formation deposits form the primary water-bearing formations. The bedrock of the St. George Formation and Franciscan formation yield very little water to wells. The primary geologic units around the Site are early Holocene to Pleistocene aged stream terrace deposits (Qt) under the Site, the Battery Formation (Qby) to the south, and younger stream and terrace deposits (Qht and Qha) closer to the Smith River to the north and east.

• Holocene Floodplain Deposits (Qht and Qha)

These deposits rest on either basement rock or the Battery Formation and overlie river terrace deposits along the edge of the floodplain. The overlying deposits consist of unconsolidated clay, sand, and gravel and range in thickness from about 40 to 95-feet. The deposits contain large amounts of unconfined water and are the most productive aquifers in the Smith River Plain. Yields to wells range from about 200 to 800-gpm (DWR 1987).

• Pleistocene Terrace Deposits (Qt)

The Pleistocene age terrace deposits are associated with Smith River and Rowdy Creek and serve as the major aquifer in the northern part of the basin. These deposits contain poorly-sorted silt, sand, and gravel and include some clay and become coarser with depth with large boulders often encountered at the base. Thickness of the deposits generally range from about 30 to 55-feet, but may exceed 75-feet in the area south of the community of Smith River. Generally, well yields are not high due to the limited saturated thickness; however, several irrigation wells in the Fort Dick and Rowdy Creek areas yield 140 to 400-gpm (DWR 1987).

• Pleistocene Battery Formation (Qby)

The Pleistocene Battery Formation is a thin, flat-lying, marine terrace deposit that unconformably overlies the basement rocks of the Franciscan complex or the Pliocene St. George Formation. It consists of alternating sand and clay beds with interbedded continental deposits of stream gravel and sand that is generally 30 to 70-feet thick. The producing zones consist of lenticular beds of fine to medium grained, well sorted sand that range from 5 to 30-feet. Groundwater in this aquifer is either perched or unconfined. Well yields are sufficient for domestic and limited irrigation uses (DWR 1987).

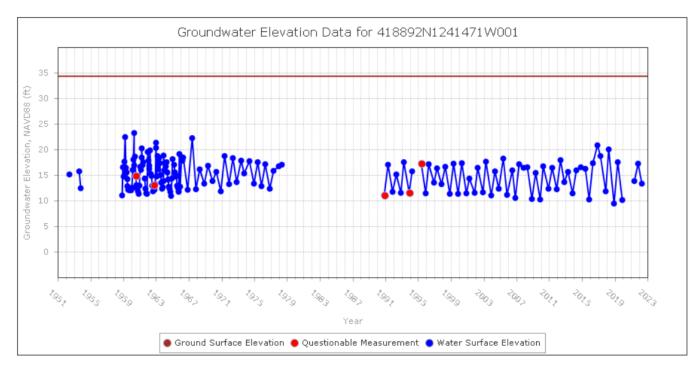
• Tertiary Pliocene St. George Formation (Tsg)

The Pliocene St. George Formation consists of massive, poorly indurated siltstone and shale that contain irregular and sporadic lenses of sand and pebbles. The formation thickness is estimated at about 400 feet. The permeability of the St. George Formation is very low but contains two prominent joint sets that yield limited water to some wells (DWR 1987).

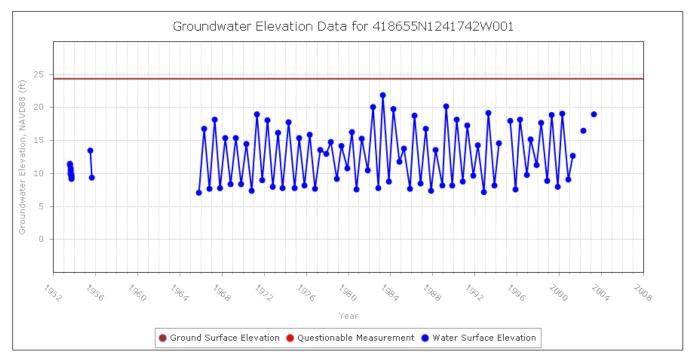
4.2.1 CASGEM Wells

The Smith River Groundwater Basin contains 7 California Statewide Groundwater Elevation Monitoring (CASGEM) Program wells that provide a record to historical groundwater levels around the Basin. There are two CASGEM wells that are within the vicinity of the Site, shown in Appendix A, Figure 1. Nearby CASGEM wells indicate that the groundwater levels generally fluctuate between a high of 18-feet and a low of 8-10 feet, shown in Figure 5 and Figure 6 below.

The CASGEM wells indicate, for the 60+ year time period of water level measurements, very consistent water levels with no overall upward or downward trend. Although both nearby CASGEM wells are approximately 30-feet lower in elevation than the Site and are located in the younger alluvial deposits; they are likely an indication that groundwater elevations in the Site vicinity are generally expected to be consistent and not in an overdraft condition.









4.2.2 Vicinity Well Completion Reports

Well Completion Reports (WCR) from the Department of Water Resources database were reviewed within the project vicinity to evaluate potential yield and designs from similar geologic settings. Six applicable WCRs were reviewed as reference documents (See Appendix B) based on their completeness, exploration depth, and location relative to the Site.

WCR borings ranged in depth from 40 to 160-feet below ground surface, with screened intervals generally beginning around 30-feet below ground surface and ending at the bottom of the completed well. The reported yields were up to 50-gallons per minute with an average of 21-gallons per minute. Wells are generally constructed with steel or polyvinyl chloride (PVC) casing that is 6-inches in diameter.

The lithologies encountered in the wells generally within Pleistocene Terrace deposits and consist of boulders, alluvial gravel, sand, silt and clay. Clay was indicated to be brown, blue, or black and encountered between 18 to 90 feet below ground surface. Bedrock was only explored in one of the WCR and was described as hard grey sandstone and black claystone. Of the six WCRs the bedrock well had the lowest estimated yield of only 5 gallons per minute.

4.2.3 Groundwater Quality

A review of the GeoTracker and Enviorstor databases indicates that there are no known active environmental clean-up sites within the vicinity of the Site to 1,000-feet, and the nearest closed environmental site is approximately 4,000-feet to the east.

Groundwater within the basin is generally magnesium bicarbonate and magnesium-sodium bicarbonate type waters. Groundwater quality for drinking water supply is generally considered excellent and localized areas with elevated concentrations of iron, chloride, calcium and total dissolved solids (TDS).

5. Recommendations

Available documents provide inconclusive information regarding the maximum production of a single well at the proposed Site. The production of the existing Ranney Well is 4,154 gallons per minute. As a secondary water source, the desired minimum production is 1/10th of the Ranney Well capacity, which is a total production rate of 415 gallons per minute which is significantly higher than the production of domestic wells constructed in the vicinity.

The primary productive geologic unit on the Site are the alluvial terrace deposits (up to 100-feet below ground surface) with comparatively unproductive underlying bedrock. The neighboring pond is likely directly connected to the primary unconfined aquifer and its perennial presents indicates a relatively shallow water table and preliminarily indicates good water quantity.

Therefore, we recommend drilling a test well that extends to bedrock to evaluate the hydrogeologic conditions specific to the Site and determine if a single large diameter well can provide the desired production or if multiple wells will be required. The test well should have the following characteristics:

- Minimum 10-inch diameter boring that extends to bedrock (approximately 150 feet).
- Minimum 6-inch diameter well that is constructed with a 50-foot sanitary seal.
- Following development, a 24-hour pump test should be performed to estimate the long-term yield and to obtain water quality samples.

Upon completion of the pump test the test well can be converted into a monitoring well or emergency water source in support of the subsequent municipal well(s) that will serve as the secondary water source.

Based on our desktop study we anticipate that two (2) municipal wells will achieve project goals. We anticipate these wells will be stainless steel 12-inch diameter wells that are installed within a 20 to 24-inch diameter borehole and drilled using direct rotary drilling rig. Final well design and drilling method should be determined following analysis of the test well's performance.

5.1 Permitting

Table 1 below provides a minimum list of the permits and applications that will be needed for the development of a new well.

Table 1	Required Permits	and Applications
	Required Fermits	απα Αρρπτατιοπο

Agency	Document	Required Procedure
Del Norte Department of Health and Human Services	Well Permit Application	Sanitary seal inspections, setback checks, and environmental review
State Water Resources Control Board Division of Drinking Water	Permit Amendment	Well Design and specifications
Crescent City	Initial Study / Mitigated Negative Declaration	30-day public review with required noticing, adoption of CEQA document, and filing of Notice of Determination
County of Del Norte Department of Environmental Health	Backflow Prevention Assembly Tester Application	Facility supervising operator's or contractor's information conduction tests
County of Del Norte Department of Building Inspection	Building Permit (Pump House)	Project design sheets and specifications

5.2 Costs

The well location will provide easy access for drilling construction and long-term maintenance operations. A Class 4 cost estimate is provided in Appendix C. A summary of the cost estimate for the test well and recommended number of municipal wells are provided in Table 2 and Table 3, below.

Table 2 Gross Cost Estimate - Test Well Drilling

Item	Qty.	Unit Price	Total Price		
Mobilization/ Demobilization of Drilling Equipment and Crew	1	\$10,000	\$10,000		
Drilling 6-inch Test Well, 10- inch borehole	150-feet	\$350	\$52,500		
Test Well Construction Materials & Supporting Equipment	1	\$40,000	\$40,000		
Well Development and 24- Hour Pump Test	1	\$15,000	\$15,000		
Total			\$117,500		

Table 3 Gross Cost Estimate - Two Municipal Wells

Item	Qty.	Unit Price	Total Price
Drilling Boring and Well Construction	2	\$133,750	\$267,500
Well Housing and Connection to Water System	1	\$410,000	\$410,000
Other Construction Items	1	\$260,550	\$260,550

Item	Qty.	Unit Price	Total Price
(Including Test Well)			
Non-Construction Implementation Costs	1	\$382,848	\$382,848
Total			\$1,331,443

6. Conclusions

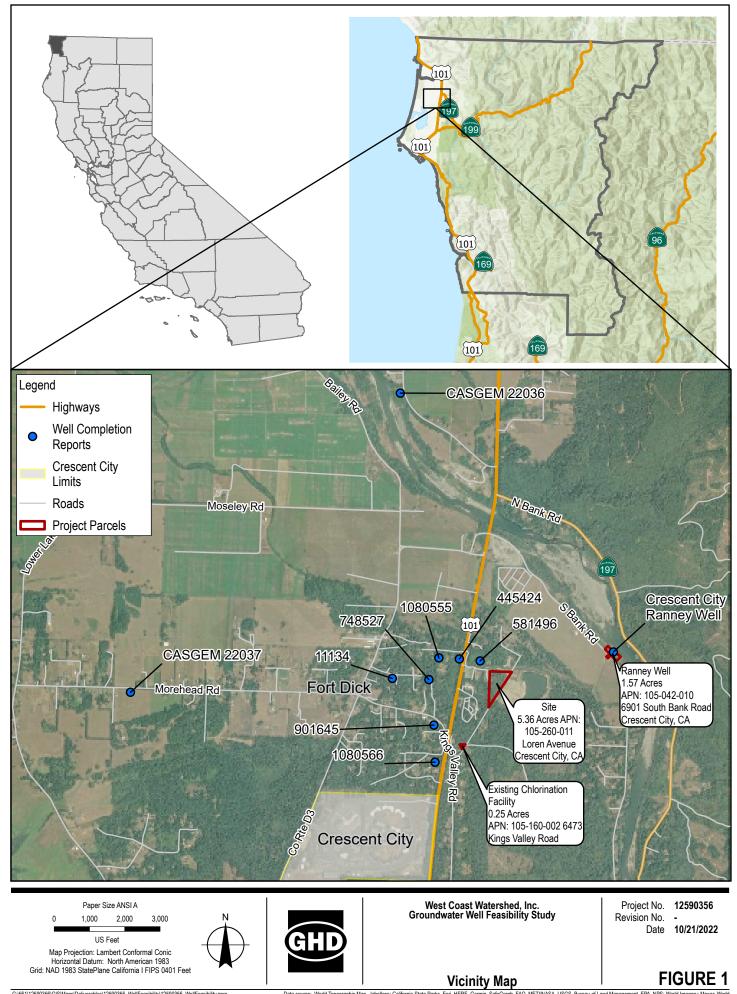
Based on the available data, the development of a new groundwater well is feasible on the project parcel. The hydrogeology indicates the Site is located in a highly productive groundwater zone. To confirm anticipated conditions and collect data for the design of the municipal wells, a test well should be constructed and extend to bedrock or a minimum of 150 feet below ground surface. Municipal well should fully penetrate the alluvial/terrace aquifer to provide the maximum potential production. The total estimated cost for the design and construction of two (2) municipal wells is **\$1,331,443**.

7. References

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- California Water Boards. 2022 Aquifer Risk Map. Published by the State Water Resources Control Board, Sacramento (CA). Viewed online at: 2022 Aquifer Risk Map (ca.gov). Accessed October 2022.
- Department of Toxic Substance Control (DTSD). *Envirostor*. Berkeley, (CA). Viewed online at: <u>EnviroStor Database</u> (ca.gov). Accessed October 2022.
- CASGEM (2022). California Statewide Groundwater Elevation Monitoring Online System. California Department of Water Resources. Viewed online at: <u>https://www.casgem.water.ca.gov/.</u> Accessed October 2022.
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- FES (2022). 2022 Annual Water Supply and Demand Assessment for Crescent City, California. Freshwater Environmental Services.
- State Water Resources Control Board. *GeoTracker*. Sacramento, (CA). Viewed online at: <u>GeoTracker (ca.gov)</u>. Accessed June 2022.
- United States Geological Survey (USGS). *The National Geologic Map Database*. Published by the U.S. Department of the Interior, Menlo Park, CA. Viewed online at: <u>MapView (beta) | NGMDB (usgs.gov)</u>. Accessed October 2022.

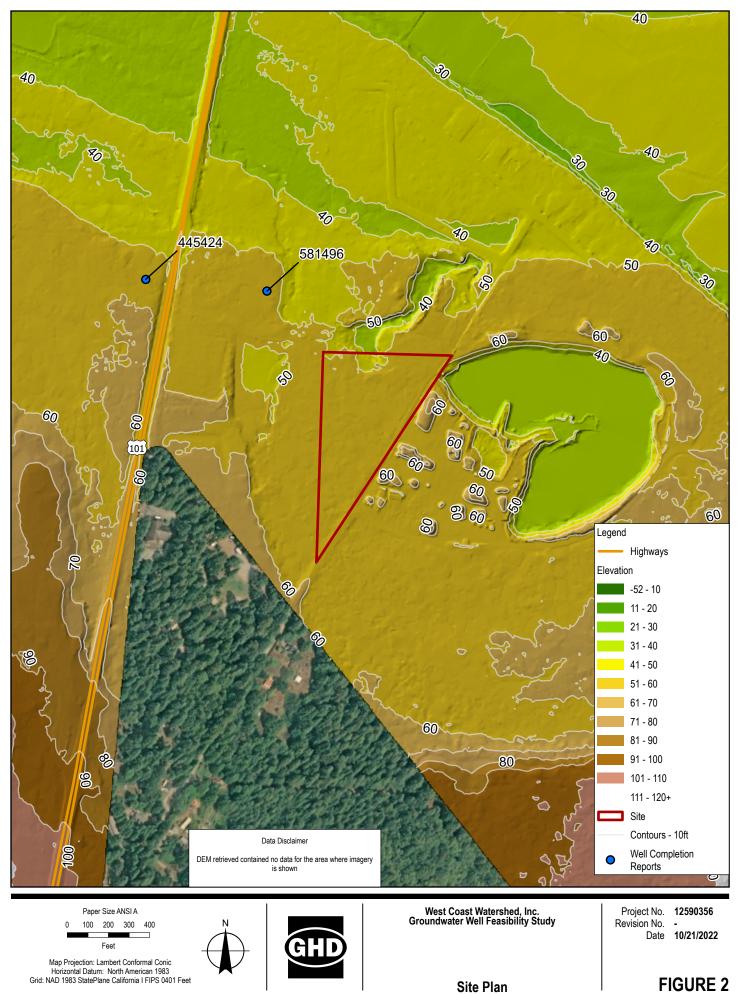
Appendices

Appendix A Figures



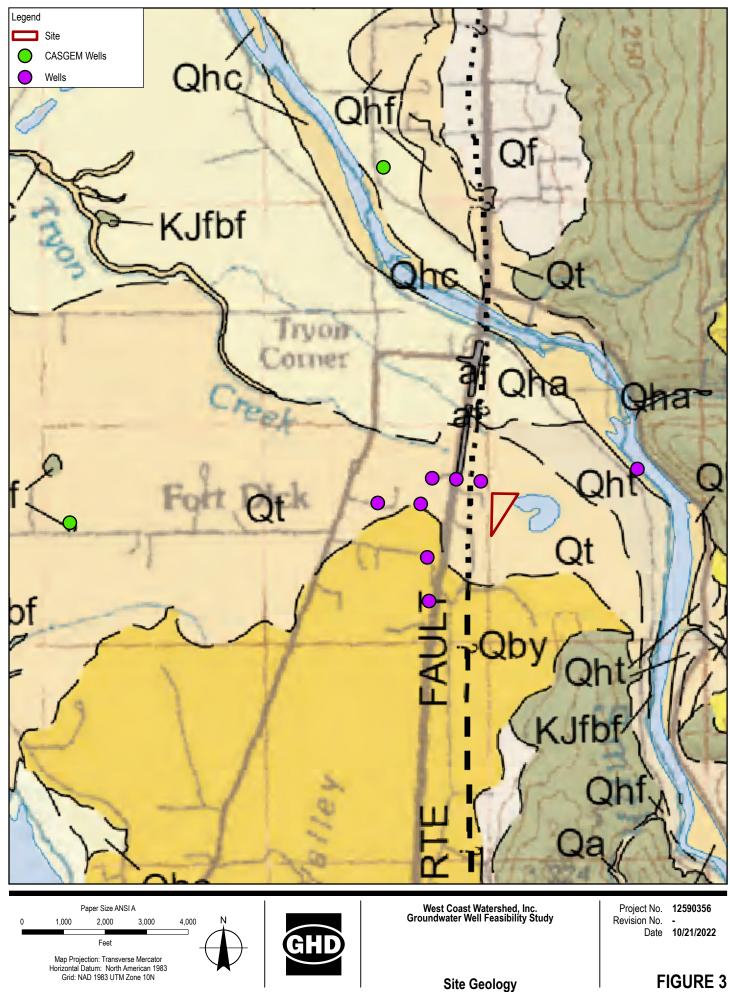
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		(Appro		ABBREVIATED EXPLANATION phic relationships only; see pamphlet for more detailed information)		ſſ		
	r i	r r				ø		Complex - Central Belt
			af	Artificial fill (historical)		TACEOU:	KJfm	Mélange of the Central Belt (Late Cretaceous to Late Jurassic)
			Qhc	Stream channel deposits (latest Holocene)		ETAC	gs	Greenstone block within mélange
			Qbs	Beach deposits (latest Holocene)		CRE		Complex - Eastern Belt
			Qha	Young alluvial deposits, undifferentiated (Holocene)			KJfbf	Broken formation (Early Cretaceous to Middle Jurassic)
		cene	Qhf	Young alluvial fan deposits (Holocene)			KJfmc	Mélange unit of Crescent City area (Early Cretaceous to Middle Jurassic) Blocks within mélange:
		Holocen					gs	Greenstone
			Qht	Young stream terrace deposits (Holocene)		l i	ch	Chert
			Qds	Dune sand (Holocene)		:	mg	Metagraywacke
			Qe	Estuarine deposits (Holocene)			u	Undifferentiated
		- i	Qls	Landslide deposits (historical to Pleistocene)			KJfmg	Metagraywacke (Cretaceous to Jurassic)
		1	Qa	Alluvial deposits, undifferentiated (Holocene to latest Pleistocene)		l i		Redwood Creek watershed units of Hardin and others (1982)
	IARY	1	Qf	Alluvial fan deposits (Holocene to Pleistocene)	oic	:	KJfl	Coherent unit of Lacks Creek (Cretaceous to Jurassic)
					MESOZOIC	{	KJfc	Incoherent unit of Coyote Creek (Cretaceous to Jurassic)
	σ		Qt	Stream terrace deposits (early Holocene to Pleistocene)	MES		KJfg	Transitional rocks of the Grogan Fault Zone (Cretaceous to Jurassic)
			Qby	Battery Formation (late Pleistocene)		l i	KJfrc	Redwood Creek Schist (Early Cretaceous to Late Jurassic)
OIC			Qmt	Marine terrace deposits (Pleistocene)			mv	Interbedded metatuff
CENOZOIC	{			Trinidad marine terraces; names and approximate ages (ka=1000 years) from Woodward-Clyde Consultants (1980), and Carver (1992):				
Ž Ž		cene	Qmt ₁	Patricks Pt. terrace, age 64 ka			sp	Serpentinite block
0		Pleistocene	Qmt ₂	Savage Creek terrace, age 83 ka, and McKinleyville terrace, age 96 ka			KJfpp	Patricks Point unit of Aalto and others, 1981 (Cretaceous to Jurassic)
			Qmt ₃	Westhaven terrace, 103 ka				ountains Province - Western Jurassic Belt osephine Ophiolite of Harper (1980)
						ASSIC	Jdc	Dike Complex (Late Jurassic)
			Qmt ₄	Fox Farm terrace, 120 ka, and Sky Horse terrace, 130 ka		JUR	Jgb	Gabbro (Late Jurassic)
			Qmt ₅	A-Line terrace, 176 ka and older			Jpd	Peridotite (Late Jurassic)
			Qmt _e	Maple Stump terrace, 200+ ka			Juc	Cumulate ultramafic rocks (Late Jurassic)
		l	Qsc	Terrace gravels of Surpur Creek (Pleistocene)			sp	Sheared serpentinite (Jurassic)
			Qu	Undifferentiated marine and nonmarine overlap deposits (Pleistocene to late Pliocene?)				
	۲	Cene	QTpc	Prairie Creek Formation (early Pleistocene to late Pliocene)			spm	Serpentinite matrix mélange (Jurassic) Blocks within mélange:
	TERTIARY	Bigg		Wimer Formation (late Miocene)			gs	Greenstone
	۳	cene	Twi				gr	Granitic rocks
		Mio	Tsg	St. George Formation (late Miocene)			ms	Metasedimentary rocks
				-	_			

Paper Size ANSI A



West Coast Watershed, Inc. Groundwater Well Feasibility Study

Project No. **12590356** Revision No. -Date **10/21/2022** Site Geology

Appendix B Well Completion Reports

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			Reynolds L	Public Irrigation					
			Illustrate or Describe Distance of Well from Landmarks such as Roads, Buildings, Fences, Rivers, etc. PLEASE BE ACCURATE & COMPLETE.						
			DRILLING MUL	ROOLY FLUID	Bentonite				
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Geophysic Soil/Wate	al Log(s) r Chemical Analyses	(PERSON, FIRM, OR CORPORATION	Fogd dr	MKinjeyville	CA 95379				
Other ATTACH ADDITIONAL IN	FORMATION. IF IT EXISTS.	Signed WELL DRILLER/AUTHIRIZED REF	ESENTIATIVE	CITY 4-17-0	STATE ZIP <u>721799</u> <u>C-57 LICENSE NUMBER</u>				
DWR 188 REV. 7-90	IF ADDITIONAL S	PACE IS NEEDED USE NEXT	CONSECUTIVELY NUN						

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IF ADDITIONAL SPACE IS NEEDED, USE VEXT CONSECUTIVELY NUMBERED FORM

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Geophys Soil/Wat	er Chemical Analyses		XE	~	CITY		STATE 71P
Geophys Soil/Wat Other	er Chemical Analyses	ADDRESS Signed C-57-HeartSED WATI	M	2	5/25	/04	STATE 783760 ^{ZIP} C-57 LICENSE NUMBER

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Appendix C Project Cost Estimates

	City o	f Cresce	nt City Water Supply Rel	iability Proiec	t
	0.07 0		r Equipment and Construction		-
Unit Items	Quantity	Unit	Unit Cost	Total	Typical Ranges
For Two (2) 150 FT Wells	Quantity				
Drill Boring for Well Installation	300	FT	\$ 250.00	\$75,000	Includes costs for purchase, tax,
Install Blank Well Casing (top 50 FT	500		230.00	\$75,000	shipping, and installation. In place cost
each well)	100	FT	\$ 250.00	\$25,000	is typically 150-300% of purchase price.
Install Screened Well Casing	100		÷	+	,,, _,
(screened bottom 100 FT each well)	200	FT	\$ 350.00	\$70,000	
Supply and Install Filter Pack for each					-
well	200	FT	\$ 250.00	\$50,000	
Supply and Install Sanitary and					-
Annualar Seal	100	FT	\$ 75.00	\$7,500	
Well development (2 days each well)	4	Day	\$ 5,000.00	\$20,000	-
Step Drawdown Aquifer Test (2 days		,			-
each well)	4	Day	\$ 5,000.00	\$20,000	
Well Protection and housing	2	EA	\$ 30,000.00	\$60,000	-
Connection2 to Water System	2000		\$ 150.00	\$300,000	1
valves and appurtenances		LS	\$ 50,000.00	\$50,000	1
			\$ -	\$0	-
Subtotal 1				\$677,500	
Other Construction Items			Cost Estimate	Total	Typical Ranges
Site Work		19/	of subtotal 1		5-15% of subtotal 1
Mobilization/ Demolition			of subtotal 1		5-20% of subtotal 1
Electrical			of subtotal 1		5-125% of subtotal 1
Instrumentation			of subtotal 1		3-125% of subtotal 1
		570			
Test Well Installation and Analysis			of subtotal 1	\$117,500	
Project Signage				\$1,500	Varies - Typically \$1,000 to \$2,000
Subtotal 2			of subtotal 1	\$268,050	
	N	Ion Const	ruction Implementation Costs	(Soft Costs)	
Administration		2%	of (subtotal 1 + 2)	\$18,911	1-5% of (subtotal 1 + 2)
Reporting		1%	of (subtotal 1 + 2)	\$9,456	1-5% of (subtotal 1 + 2)
Land/ROW Acquisition				\$0	Variable
Engineering		10%	of (subtotal 1 + 2)	\$94,555	10-20% of (subtotal 1 + 2)
Monitoring Plan				\$2,000	Varies - Typically \$1,500 to \$5,000
<u>CEQA - Exempt</u>		1%	of (subtotal 1 + 2)	\$9,456	1-10% of (subtotal 1 + 2)
NEPA		0%	of (subtotal 1 + 2)	\$0	5-10% of (subtotal 1 + 2) if required
General Permitting		1%	of (subtotal 1 + 2)	\$9,456	5-20% of (subtotal 1 + 2)
Bid Period Services		0.5%	of (subtotal 1 + 2)	\$4,728	0.5-1.0% of (subtotal 1 + 2)
Construction Administration		7%	of (subtotal 1 + 2)	\$66,189	7-20% of (subtotal 1 + 2)
Labor Compliance		0.1%	of (subtotal 1 + 2)	\$946	0.5-1% of (subtotal 1 + 2)
Project Close Out		2%	of (subtotal 1 + 2)		3-8% of (subtotal 1 + 2)
Performance Monitoring		1%	of (subtotal 1 + 2)	\$9,456	1-5% of (subtotal 1 + 2)
Contingency		15%	of (subtotal 1 + 2)	\$141,833	10-50% of (subtotal 1 + 2)
Subtotal 3		41%	of (subtotal 1 + 2)	\$385,893	
			Cost Summary		-
Total Construction Estimate (w/o Contingency)		100%	of (subtotal 1 + 2)	\$945,550	
Total Estimated Project Costs		100%	of (subtotal 1 + 2 + 3)	\$1,331,443	
For Initial Funding Application		150%	of Total Estimated Project Costs	\$1,997,165	

					••	
		-	or Equipment and			
Unit Items	Quantity	Unit	Unit C	ost	Total	Typical Ranges
For One (1) 150 FT Well						
Drill Boring for Well Installation	150		\$	250.00	\$37,500	Includes costs for purchase, tax,
Install Blank Well Casing (top 50 FT)	50	FT	\$	250.00	\$12,500	shipping, and installation. In place cost
Install Screened Well Casing						is typically 150-300% of purchase price.
(screened bottom 100 FT)	100		\$	350.00	\$35,000	
Supply and Install Filter Pack	100	FT	\$	250.00	\$25,000	
Supply and Install Sanitary and				== 00	40	
Annualar Seal		FT	\$	75.00	\$3,750	-
Well development		Day	\$	5,000.00	\$10,000	-
Step Drawdown Aquifer Test		Day	\$	5,000.00	\$10,000	-
Well Protection and housing		EA	\$	30,000.00	\$30,000	
Connection to Water System	1500		\$	150.00	\$225,000	
valves and appurtenances	1	LS	\$	50,000.00	\$50,000	
			\$	-	\$0	
Subtotal 1					\$438,750	
Other Construction Items			Cost Estimate		Total	Typical Ranges
Site Work		49	6 of subtotal 1		\$17,550	5-15% of subtotal 1
Mobilization/ Demolition		10%	6 of subtotal 1		\$43,875	5-20% of subtotal 1
Electrical		5%	6 of subtotal 1		\$21,938	5-125% of subtotal 1
Instrumentation		3%	6 of subtotal 1		\$13,163	3-15% of subtotal 1
Test Well Installation and Analysis			of subtotal 1		\$117,500	Variable
Project Signage					\$1,500	Varies - Typically \$1,000 to \$2,000
Subtotal 2		229	6 of subtotal 1		\$215,525	
	N	lon Cons	truction Impleme	ntation Costs	(Soft Costs)	
Administration			of (subtotal 1 + 2)			1-5% of (subtotal 1 + 2)
Reporting			6 of (subtotal 1 + 2)			1-5% of (subtotal 1 + 2)
Land/ROW Acquisition		1/				Variable
Engineering		109	of (subtotal 1 + 2)		the second s	10-20% of (subtotal 1 + 2)
Monitoring Plan		107				Varies - Typically \$1,500 to \$5,000
CEQA - Exempt		19	of (subtotal 1 + 2)			1-10% of (subtotal 1 + 2)
NEPA			6 of (subtotal 1 + 2)			5-10% of (subtotal 1 + 2) 5-10% of (subtotal 1 + 2) if required
General Permitting			6 of (subtotal 1 + 2)			5-20% of (subtotal 1 + 2)
Bid Period Services			6 of (subtotal 1 + 2)			0.5-1.0% of (subtotal 1 + 2)
Construction Administration			6 of (subtotal 1 + 2)			7-20% of (subtotal 1 + 2)
Labor Compliance			6 of (subtotal 1 + 2)			0.5-1% of (subtotal 1 + 2)
Project Close Out			6 of (subtotal 1 + 2)			3-8% of (subtotal 1 + 2)
Performance Monitoring			6 of (subtotal 1 + 2)			1-5% of (subtotal 1 + 2)
Contingency			6 of (subtotal 1+2)			1-5% of (subtotal $1+2$) 10-50% of (subtotal $1+2$)
Subtotal 3			of (subtotal 1 + 2)		\$267,636	10 00/0 0j (300/0/0/ 1 / 2/
		417	1		\$207,030	L
			Cost Sun	i i i i di y		
Total Construction Estimate (w/o Contingency)		100%	6 of (subtotal 1 + 2)		\$654,275	
Total Estimated Project Costs		100%	6 of (subtotal 1 + 2 +	3)	\$921,911	
For Initial Funding Application		150%	of Total Estimated I	Project Costs	\$1,382,866	



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