



**POLICY REVIEW PANEL &
TECHNICAL PEER REVIEW COMMITTEE
MEETING**

January 19, 2018

Ukiah Valley Conference Center, Ukiah



- Item I. **Welcome and Introductions**
- Item II. **Opening Tribal Prayer and Welcome**
Erica Carson, Tribal Secretary, Redwood Valley Rancheria
- Item III. **Review and Approve Agenda**
- Item IV. **PUBLIC COMMENT** for items not on the agenda



NORTH COAST RESILIENCY STRATEGIES: WATERSHEDS, COMMUNITIES & FIRE

Panel Chair: NCRP PRP Chair, Trinity County
Supervisor Judy Morris

California Economic Summit: Sonoma County, October 2018

NCRP Executive Committee Member,
Sonoma County Supervisor James Gore





Russian River Watershed Pilot

Mike Thompson

Sonoma County Water Agency



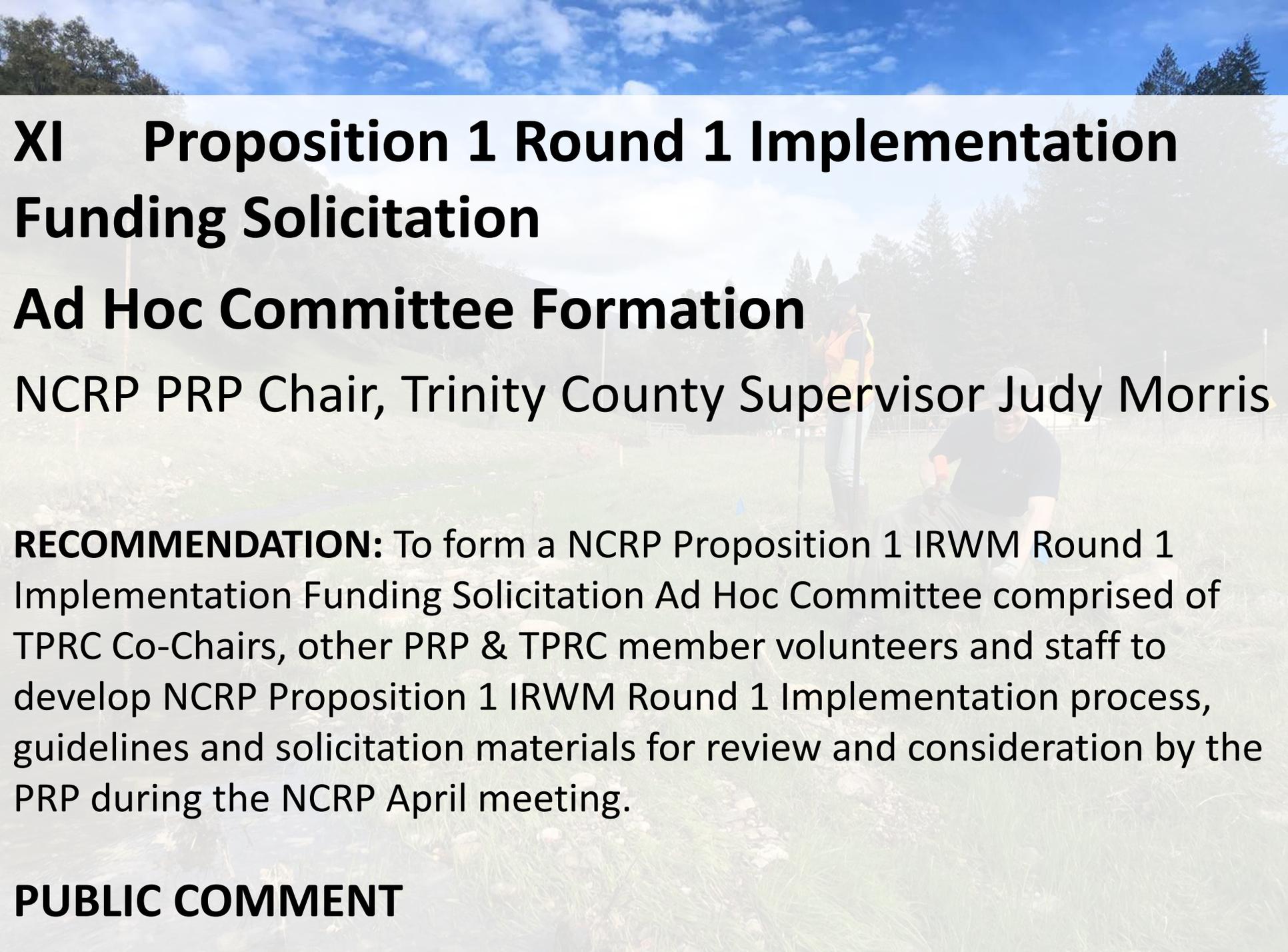
Ukiah Valley-Redwood Valley Water Supply Reliability Intertie and Well Development Project

**Jarod Thiele, Public Works Department
City of Ukiah**



Proposition 1 IRWM Round 1 Implementation Funding Solicitation

**Carmel Brown, Chief, California Department of Water
Resources Financial Assistance Branch**



XI Proposition 1 Round 1 Implementation Funding Solicitation

Ad Hoc Committee Formation

NCRP PRP Chair, Trinity County Supervisor Judy Morris

RECOMMENDATION: To form a NCRP Proposition 1 IRWM Round 1 Implementation Funding Solicitation Ad Hoc Committee comprised of TPRC Co-Chairs, other PRP & TPRC member volunteers and staff to develop NCRP Proposition 1 IRWM Round 1 Implementation process, guidelines and solicitation materials for review and consideration by the PRP during the NCRP April meeting.

PUBLIC COMMENT

NCRP Outreach & Involvement: Tribal Engagement & Economic Opportunity For Disadvantaged Communities

SHERRI NORRIS, CALIFORNIA INDIAN ENVIRONMENTAL ALLIANCE
KATHERINE GLEDHILL, WEST COAST WATERSHED

JANUARY 19, 2018



NORTH COAST RESOURCE PARTNERSHIP

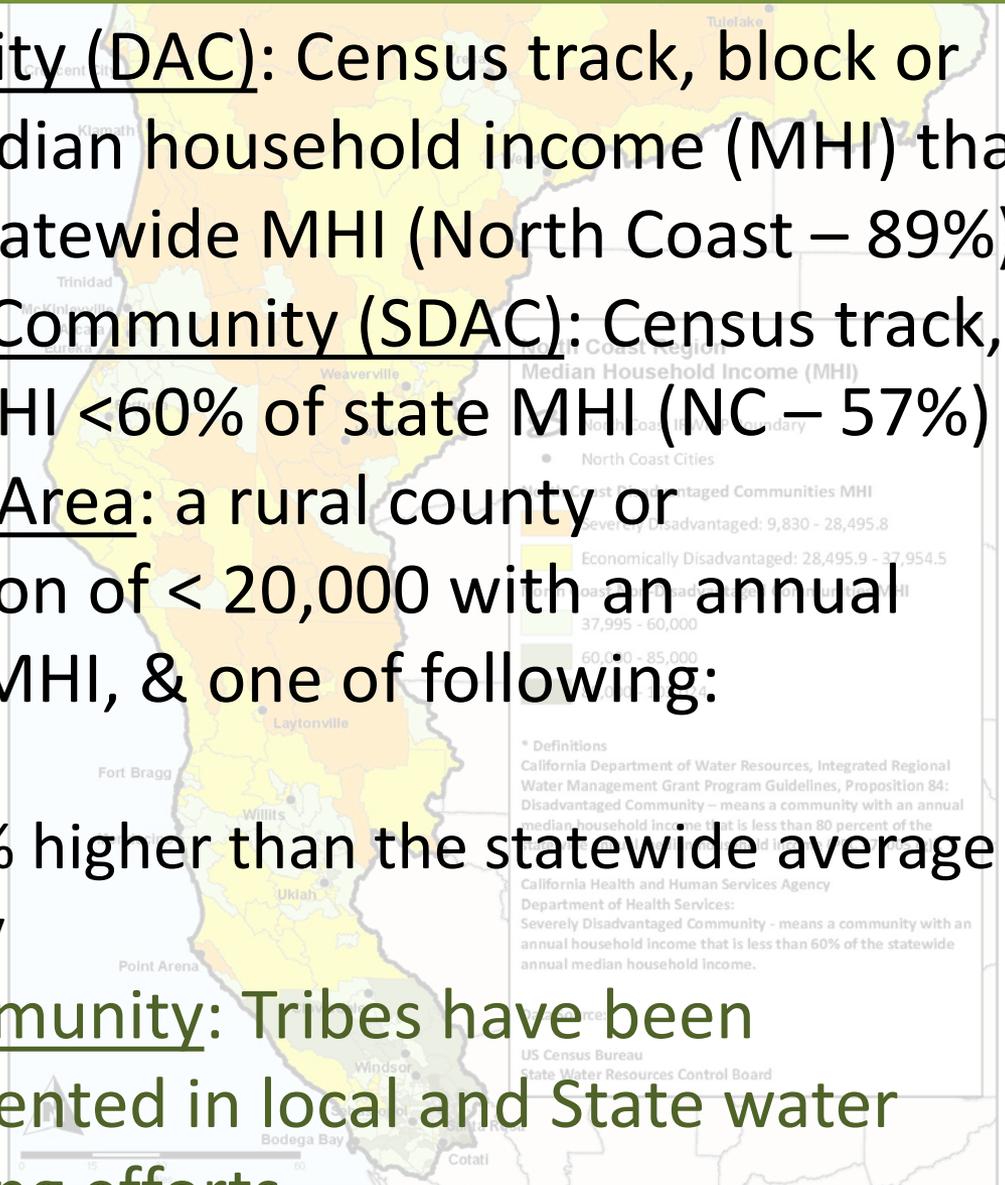
PROGRAM VISION

NCRP Outreach & Involvement: Tribal Engagement & Economic Opportunity For Disadvantaged Communities (DACTI)

In keeping with North Coast Resource Partnership (NCRP) Goals & Objectives and building on past initiatives, this Program aims to continue, expand and improve Tribal and disadvantaged community engagement with the NCRP and the Integrated Regional Water Management program

Disadvantaged Communities the Program Serves

- Disadvantaged Community (DAC): Census tract, block or place with an annual median household income (MHI) that is less than 80% of the statewide MHI (North Coast – 89%)
- Severely Disadvantaged Community (SDAC): Census tract, block, place w/annual MHI <60% of state MHI (NC – 57%)
- Economically Distressed Area: a rural county or municipality w/ population of < 20,000 with an annual MHI <85% of statewide MHI, & one of following:
 - Financial hardship
 - Unemployment rate 2% higher than the statewide average
 - Low population density
- Under-represented Community: Tribes have been historically under-represented in local and State water management and planning efforts



Program Team

- Program development overseen by NCRP Proposition 1 Ad Hoc & Tribal Ad Hoc committees w/ policy oversight by PRP
- Program implementation team:
 - Humboldt County - Contract Administration
 - West Coast Watershed – to work with North Coast disadvantaged communities but will not focus on Tribal communities specifically
 - California Indian Environmental Alliance – Tribal Coordinator
- Staff meet on a weekly or bi-weekly basis to ensure a holistic, integrated and coordinated program
- Staff have worked with DWR and other regions statewide:
 - Contract management
 - Program evaluation and setting up metrics to track effectiveness
 - Needs Assessment best management practices

DACTI Background Review

- Proposition 1 IRWM Statewide funding = \$510 M
- North Coast Proposition 1 IRWM allocation = \$26.5 M
- Mandatory 10% or \$2.65 M - to ensure involvement of DACs, EDAs, or under-represented communities (3 years)
- Implementation Grants = \$23.85 M (2018 & 2020)
- NCRP DACTI Proposal accepted by DWR in December 2016
- Grant agreement between DWR & Humboldt County executed in April 2017
- Request for Proposals for DAC program service providers: summer 2017; consultant contracts late 2017 – early 2018
- Proposition 1 Tribal Ad Hoc Committee will develop a process to identify consultants to work directly w/ Tribes

NCRP DACTI Outreach & Involvement Program

NCRP Outreach, Support and Coordination

- Community & Watershed Based Needs Assessment
- Tribal and Disadvantaged Community Interviews
- Data Collection and Mapping
- Proposition 1 IRWM Plan Updates
- NCRP Leadership Support and Coordination
- Community and Tribal Outreach & Engagement
- NCRP Website Enhancement

Technical Assistance

- Circuit Rider Program
- Workshops and Trainings
- Small Community Toolbox Enhancements
- Project Planning, Environmental Documentation, or Eng/Design
- Proposition 1 IRWM Funding Application Assistance
- Model and Demonstration Projects

NCRP DACTI Outreach, Support & Coordination

Water and Wastewater Services Needs Assessment

- developed Needs Assessment based on 2014 survey
- Tribal specific Needs Assessment questions
- gathered & updated contact information
- performed test survey w/ 12 entities & revised survey
- outreach to >400 DAC & Tribal service providers offering various modes to provide input: web, pdf, phone, in-person
- survey expected to be complete in the spring 2018
- Needs Assessment data coupled with system violation or compliance data (state or Tribal/federal) will inform selection of Round 1 Technical Assistance
- Tribal selection process may include other factors

NCRP DACTI Outreach, Support & Coordination

Tribal and Disadvantaged Community Interviews

- Policy Review Panel & Technical Peer Review members
- agency and planning department staff
- to review Needs Assessment output
- identify other needs and priorities
- spring / summer 2018

Watershed Based Needs Assessment

- holistic watershed-wide needs assessment
- identify green and grey infrastructure needs/priorities
- encourage integrated solutions, projects and partnerships
- charrette meetings and workshops
- review data collected; map priorities where appropriate

NCRP DACTI Outreach, Support & Coordination

Data Collection and Mapping (ongoing)

- updated Tribal, DAC and EDA layers
- climate change impacts & vulnerabilities
- water system and watershed needs & priorities

Proposition 1 IRWM Plan Updates (ongoing)

- document the occurrence of nitrate, arsenic, perchlorate, or hexavalent chromium contamination
- Stormwater Plan updates & inclusion in NCRP Plan
- climate change vulnerabilities, adaptation & mitigation
- Tribal and public review and input

NCRP Website Enhancement

- new website to be released February
- Tribal data and information to be incorporated

NCRP DACTI Outreach, Support & Coordination

Community Outreach & Engagement

- Tribal workshops (fall 2018)
- *Gold Ridge Resource Conservation District Community Outreach and Coordination*: water quality threats of failing septic systems in the disadvantaged communities of the lower Russian River (fall 2018)
- *Mendocino County Resource Conservation District, Building Capacity for Addressing Impacts of Cannabis Cultivation*: impact reduction strategy and includes water security & fire prevention planning (fall 2018)

NCRP Leadership Support & Coordination (ongoing)

- NCRP quarterly & leadership meetings
- Tribal Representative quarterly & monthly meetings

Technical Assistance

Technical Assistance (TA) Circuit Rider Program

- TA team developed through RFP process (summer 2017)
- Technical assistance coordinators – GHD & Tribal Reps

Project Planning, Environmental Documentation, or Preliminary Engineering/Design

- Phase 1 based on Needs Assessments to provide technical assistance to prepare for Round 1 IRWM project funding

Proposition 1 IRWM Funding Application Assistance

- NCRP Proposition 1 IRWM Application workshops
- Tribal workshops to cover Tribal specific compliance
- peer-to-peer assistance and application review
- Grants Manual including potential Tribal issues & solutions

Technical Assistance

Workshops and Trainings

- Tribal Capacity Building Workshops (2018, 2019)
- water system management trainings (late 2018, 2019)
- watershed & community health workshops, TBD

Small Community Toolbox Enhancements

- web-based Small Community Toolbox (April 2018)
- policy and planning tools and resources (February 2018)
- other tools, TBD

Model and Demonstration Projects

- to test Toolbox elements and provide examples
- to pilot innovative and programmatic approaches
- Tribal Model Projects (2018, 2019)

Thank you!

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XIII Future of the IRWM Program

Ann DuBay, Community & Governmental Affairs

Manager, Sonoma County Water Agency

Alliance of Regional Collaboratives for Climate Adaptation (ARCCA) Membership

ARCCA's mission is to provide:

- Coordination between State, regional and local goals and activities
- Support for regional collaboratives to build effective local responses
- The exchange of best practices and replicable strategies to accelerate actions

RECOMMENDATION: Staff recommends that NCRP join ARCCA as a member.



XV. Updates

- Legislative News
- Regional Administrator & Project Implementation Update
- Executive Committee, PRP direction and staff action (see meeting materials)

Regional Administrator & Project Implementation

Hank Seemann, Public Works Dept, Humboldt Co

Contacts:

- Hank Seemann, Deputy-Director (hseemann@co.humboldt.ca.us) – Program Management
- Devin Theobald, Sr. Environmental Analyst (dtheobald@co.humboldt.ca.us) – Prop. 84 Round 1 & Drought
- Lauren Rowan, Environmental Analyst (lrowan@co.humboldt.ca.us) – Prop. 84 Final Round
- Denise Monday, Environmental Analyst (dmonday@co.humboldt.ca.us) – Prop. 84 Round 2
- Cybelle Immitt, Senior Planner (cimmitt@co.humboldt.ca.us) – Planning Projects

NCRP Implementation Projects

Prop. 84 Round	Total Projects	Grant Amount	Amount Invoiced	% Complete	Projects Complete	
					End of 2017	End of 2018 (projected)
Round 1 (2013)	18	\$8.2 million	\$5.2 million	64%	9	18
Round 2 (2014)	12	\$5.4 million	\$3.5 million	65%	7	12
Drought (2015)	11	\$8.7 million	\$2.4 million	29%	3	9
Final (2016)	25	\$11.0 million	\$3.6 million**	34%	7	14
			**Includes \$1.1 million advanced payment			
	66	\$33.3 million			26	53

NCRP Planning Projects

Title and Funding Source	Grant Term	Status	Grant Amount
<i>North Coast Integrated Regional Planning: Healthy Communities, Functional Watersheds and Viable Economies</i> Dept. of Conservation (Strategic Growth Council)	June 2014 to March 2018	On track to complete in March 2018	\$1 million
<i>North Coast Resource Partnership Outreach & Involvement: Tribal Engagement & Economic Opportunity for Disadvantaged Communities (DACTI)</i> Dept. of Water Resources, Proposition 1	April 2017 to April 2020	In progress	\$2.65 million

The background image shows the Willits Archway, a large metal structure with two tall, thin towers. The archway features a sign that reads "WILLITS" in large, white, serif letters on a dark background. Below this, a smaller sign reads "SUTTER COUNTY". An American flag is flying from a pole in the center of the archway. The sky is blue with some clouds. In the foreground, there are trees, a street with cars, and a yellow "X" sign with "R" in the corners, indicating a railroad crossing.

PUBLIC COMMENT

NCRP 2018 MEETING DATES

NCRP PRP Chair, Supervisor Judy Morris

- April 20 – Yreka Area
- July 27 – Eureka Area (changed date)
- October 19 – Weaverville Area