

Improvements to Implementation Contracts Administration and Invoicing



- **NCRP Conference – this issue was highlighted**
- **Regional Management actions**
 - Review times shortened
 - Meeting with Asm. Chesbro
 - Conversations with County Treasurer, CAO and Auditor/Controller
 - Ongoing challenges
 - Possible solutions
- **Funding Agency Perspective - improvements, ongoing challenges, solutions**
- **Project Proponent Perspective**
- **Solutions!**

Solutions in action



- Short-term loans
- RCAC Financing
- Lines of Credit
- Local banks
- County loans
- Contract language
- Intra-fund transfers

Water and Wastewater Provider Outreach and Support Program



- Survey results through 2013 yielded 132 responses (39% return rate).
- Based on analysis of survey responses, the following critical needs were identified:

Assistance with securing funding and navigating the process of replacing or upgrading aging infrastructure;

- Assistance with general water and wastewater system infrastructure operations, maintenance and repair;
- Support to comply with state standards (especially drinking water standards);
- Assistance with identifying funding opportunities and preparing grant applications; and
- Support to develop and maintain maps of water and wastewater systems.

Water and Wastewater Provider Outreach and Support Program



- “Small Community Toolbox”
 - Synthesizing existing NCRP work products, guidance documents provided by funding agencies, and its unique work products into a single document.
 - A one day workshop NCRP staff and various government agencies involved in financing and supporting small community water systems to help build the Toolbox to synthesize all available resources and create an environment that *minimizes gaps* and supports water providers.
- Demonstration projects
 - “Beta-test” the Toolkit
 - Provide real engineering support to providers
 - Development of case studies that can serve as examples for the North Coast Region
 - **10 Demonstration projects identified**
- Sub-regional trainings/workshops
 - Information about funding opportunities
 - Project identification
 - Local system needs
 - Networking
 - Toolbox orientation
 - Rate setting and Capital Improvement Planning
- Regulatory Sub-Committee

Water and Wastewater Provider Outreach and Support Program



County	Applicant	Project Name
Del Norte	Smith River CSD	Solar Energy Strategy Tool
Humboldt	Orleans CSD	OCSD Capacity and Storage Options
Humboldt	Orick CSD	Orick CSD Decentralized Wastewater System Feasibility Study
Mendocino	Pine Mountain Mutual Water Company	Water Recovery/System Storage
Siskiyou	Callahan Water District	Filtration Options 2014
Siskiyou	City of Weed	Weed Solar/Wind Project
Sonoma	Graton CSD	Collection and Irrigation System Repair and Rehabilitation
Sonoma	Huckleberry Mutual Water Company	Huckleberry MWC UV Disinfection Project
Sonoma	Kashaya Utility District	Watershed Monitoring
Trinity	Lewiston Park Mutual Water Company	Filtration Plant Upgrade

Regional Administrator Update



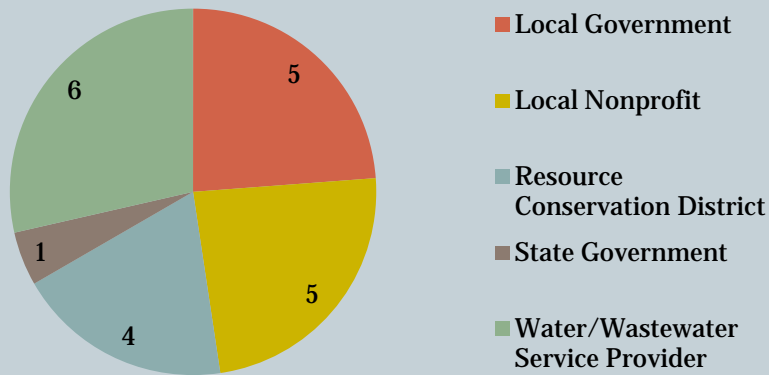
- **Sustainable Communities Grant!**
- **Prop 50 Round 2**
- **Prop 84 Planning**
- **Prop 84 Round 1 Implementation**
- **Prop 84 Round 2 Implementation**

Regional Administrator Update

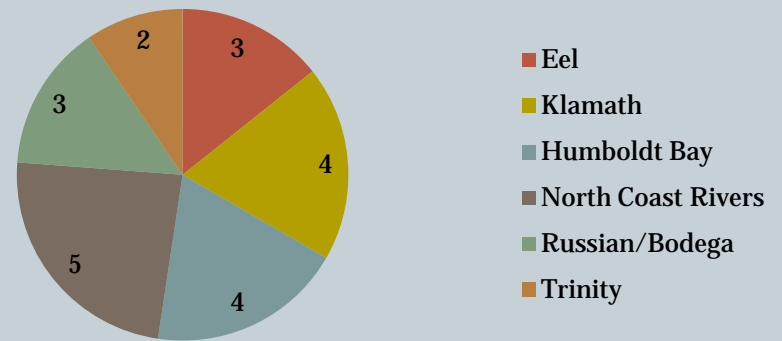


• PROP 50 ROUND 1 COMPLETE - \$24.8 million

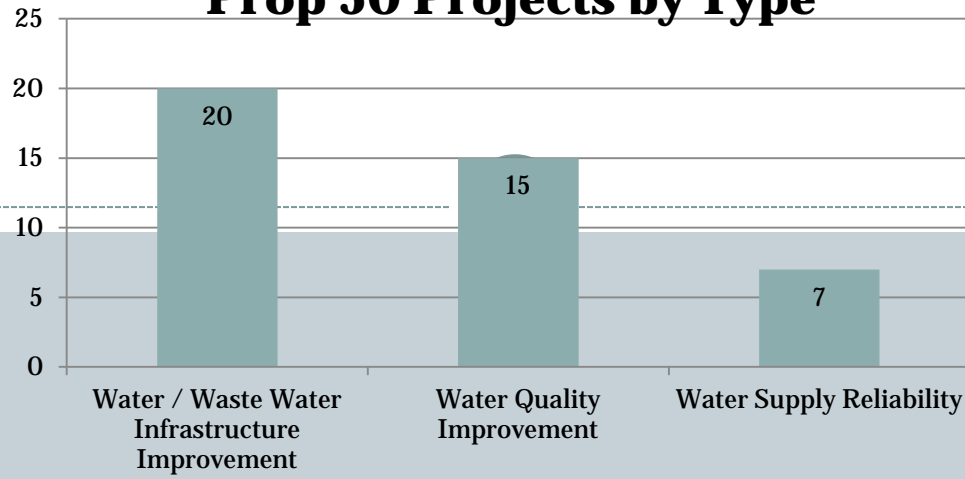
Prop 50 Project Proponents



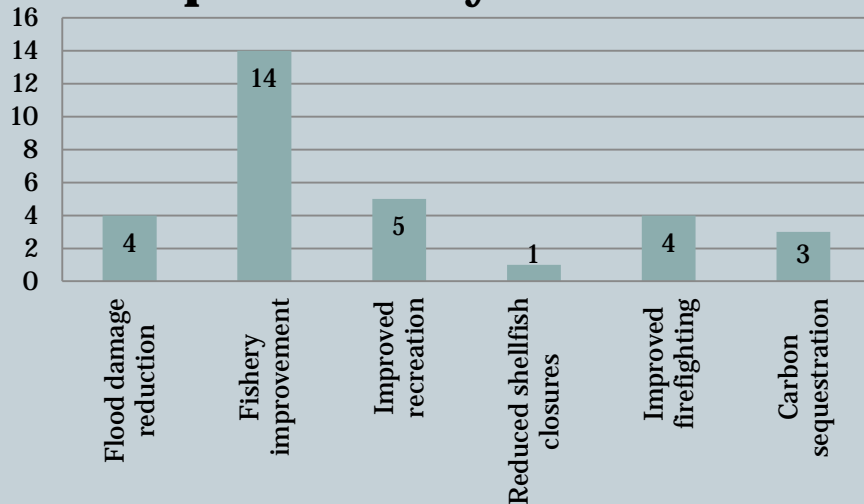
Prop 50 Projects by Watershed Management Area



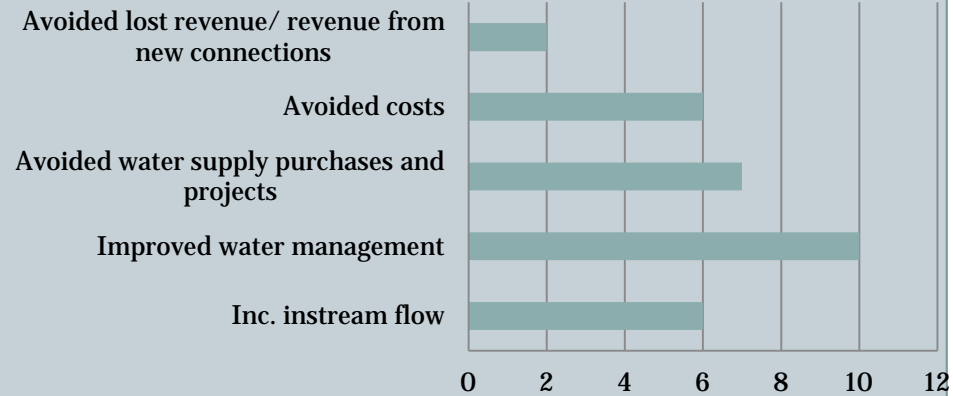
Prop 50 Projects by Type



No. of Projects providing specific ecosystem services



No. of Projects providing specific Water Supply Benefits





THANK YOU!!!