

NORTH COAST

Integrated Regional Water Management Plan

REGIONAL MANAGER REPORT

Presentation to the NCIRWMP

Policy Review Panel & Technical Peer Review Committee

January 19, 2011

NCRIWMP Regional Manager Report

- Prop 50 Implementation Grant Update (Round 1)
- Prop 50 Round 2
- EECBG Grant
- Prop 84 Planning
- DAC
- Prop 84 Implementation
- Highlights by County

Prop 50 Round 1 Implementation Grant

- 21 projects, \$25 million Agreement
- Over \$17 million spent to date (71%)
- Of the 21 projects...
 - 10 projects over 90% completed
 - 5 projects are 75 - 90% completed
 - 4 projects are 50 - 75% complete
 - 2 projects are less than 50% complete

Prop 50 Round 2 Implementation Grant

- 4 Coastal Projects, 2 Grant Agreements, \$4 million funding
- Part 1 Grant Agreement (Initial)
- Part 2 Grant Agreement (Supplemental/mini-50)
- \$1 million expended to date between both grants

Energy Efficiency Block Grant

- \$976K Grant, California Energy Commission
- 12 North Coast jurisdictions
- Over 60 individual energy efficiency projects
- Most projects are in the preparation phase (Waste Management Plans, Prevailing Wage Determinations, Contractor Selection)
- All work will be completed by the end of February

Proposition 84 Planning

- \$1 Million Grant
- Goals of the Grant include
 - Continued Outreach & Communication
 - Workshops and Conference
 - Project Solicitation, Evaluation & Technical Assistance
 - Technical Analysis, GIS, Plan Performance Monitoring, Data Management
 - Update Plan with new elements and to meet new standards
 - Groundwater Monitoring Needs Assessment
 - Santa Rosa Plain Groundwater Monitoring Pilot Project
 - Long-Term Financing Plan
- New Team Members – Paul Kelley & Tribal Coordinator

Disadvantaged Community Pilot Project

- \$500K Grant
- Compliments the Prop 84 Planning Grant
- Targets Water Supply and Wastewater Providers in North Coast Disadvantaged Communities
- Project Solicitation, Evaluation, & Technical Assistance
- Connecting projects with funding opportunities
- Regional “Networks” for sharing information, trainings, etc
- Water Supply and Wastewater Strategy for the North Coast IRWMP

Prop 84 Implementation

- \$8.8 Million Grant
- 19 Implementation Projects
- Grant Agreement to be completed ~mid-Feb
- Orientations with project proponents in October
- Regional Manager is working with projects to get all documents in place for launch once Grant Agreement is finalized

Highlights by County

■ Modoc

- Prop 50 Round 1 - Newell project completed and up and running

■ Siskiyou

- Prop 50 Round 1 – Etna project nearly complete, Shasta Dam project construction complete, Araujo Dam complete. RCD is conducting monitoring to show effectiveness of dam removal
- EECBG – City Hall Furnace Replacement

■ Del Norte

- Prop 50 Round 1 - Crescent City permit for Recycled Water submitted, work should begin on construction of irrigation; Headhunter/Smokehouse work complete
- Energy Efficiency retrofits to Smith River Ranney Collector pumps

■ Trinity

- Prop 50 Round 1 – Raw & Recovered Water for Irrigating Public Agencies is complete, Weaverville Sanitary project plans complete & looking for additional implementation funding
- First jurisdiction to start EECBG projects!

Highlights by County

■ **Humboldt**

- Prop 50 Round 1 – Mattole, Mid Van Duzen & Redwood Creek projects complete, Martin Slough Interceptor started, Salt River and Orick projects working through hurdles
- Prop 50 Round 2 – Implementing projects in lower Mattole
- Numerous EECBG projects to be completed in County & City facilities

■ **Mendocino**

- Prop 50 Round 1 – Navarro & Westport completed, Covelo nearly completed, Fish Friendly Farming in progress
- Prop 50 Round 2 – Mendo RCD work in Forsythe Creek in progress, Mendocino Land Trust re-designing Big River Project
- EECBG – Point Arena Waste Water Treatment Pump upgrade

■ **Sonoma**

- Prop 50 Round 1 – Gualala project completed, Santa Rosa project in progress, Graton in progress
- Prop 50 Round 2 – Salmon Creek water education & sediment reduction projects in progress