NORTH COAST

Integrated Regional Water Management Plan

REGIONAL MANAGER REPORT

Presentation to the NCIRWMP
Policy Review Panel & Technical Peer Review Committee
July 22, 2011

NCRIWMP Regional Manager Report

- Prop 50 Implementation Grant Update (Round 1)
- Prop 50 Round 2
- EECBG Grant
- Project Photos
- Other Updates
- Highlights by County

Prop 50 Round 1 Implementation Grant

- 21 projects, $25 million Grant Agreement, State Water Board
- Over $14 million spent to date (57%)
- Of the 21 projects…
  - 8 projects 95 – 100% completed
  - 6 projects are 80 - 95% completed
  - 3 projects are 50 - 80% complete

Prop 50 Round 2 Implementation Grant

- 4 Coastal Projects, 2 Grant Agreements, $4 million funding, Department of Water Resources
- Part 1 Grant Agreement in place
- Part 2 Grant Agreement (Supplemental/mini-50) nearly complete
- Experienced payment delays in beginning, back on track now
- $1.5 million expended to date

Energy Efficiency Block Grant

- $972K Grant, California Energy Commission
- 12 North Coast jurisdictions
- Over 60 individual energy efficiency projects on municipal facilities
- Most projects are in the preparation phase (Waste Management Plans, Prevailing Wage Determinations, Contractor Selection)
- Working with Redwood Coast Energy Authority to assist jurisdictions
- Trinity County 1st to start projects!

Project Photos

Project Photos

Highlights by County

- Modoc
  - Round 1 - Newell project completed and up and running
- Siskiyou
  - Round 1 – Etna project nearly complete, Shasta Dam project construction complete, Araujo Dam complete. RCD is conducting monitoring to show effectiveness of dam removal
  - EECBG – City Hall Furnace Replacement
- Del Norte
  - Round 1 - Crescent City permit for Recycled Water submitted, work should begin on construction of irrigation; Headhunter/Smokehouse work nearly complete
  - Energy Efficiency retrofits to Smith River Ranney Collector pumps
- Trinity
  - Round 1 – Raw & Recovered Water for Irrigating Public Agencies is complete, Weaverville Sanitary project plans complete & looking for additional implementation funding
  - First jurisdiction to start EECBG projects!

Highlights by County

- Humboldt
  - Round 1 – Mattole, Mid Van Duzen & Redwood Creek projects nearly complete, Martin Slough Interceptor started, Salt River and Orick projects working through hurdles
  - Round 2 – Implementing projects in lower Mattole
  - Numerous EECBG projects to be completed
- Mendocino
  - Round 1 – Navarro & Westport completed, Covelo nearly completed, Fish Friendly Farming in progress
  - Round 2 – Mendo RCD work in Forsythe Creek in progress
  - EECBG – Point Arena Waste Water Treatment Pump upgrade
- Sonoma
  - Round 1 – Gualala project completed, Santa Rosa project in progress, Graton in progress
  - Round 2 – Salmon Creek water education & sediment reduction projects in progress

Other Updates

- North Coast Energy Independence Program
- Prop 84 Planning
- Prop 84 Implementation
- Disadvantaged Community Pilot Project

Current Funding

County	Prop 50 Round 1	Prop 50 Round 2	EECBG	Prop 84 Implementation*	Funding TOTAL
Modoc	$1,496,963				$1,496,963
Trinity	$1,192,907		$81,911		$1,274,818
Del Norte	$1,216,282		$44,555	$1,097,000	$2,357,837
Siskiyou	$3,290,190		$25,000	$253,000	$3,568,190
Humboldt	$9,237,810	$879,664	$796,363	$1,210,000	$12,123,837
Mendocino	$2,267,517	$2,453,733	$25,000	$2,449,950	$7,196,200
Sonoma	$5,331,761	$725,322		$2,900,000	$8,957,083
TOTAL	**$24,033,430**	**$4,058,719**	**$972,829**	**$7,909,950**	**$36,974,928**