NORTH COAST

Integrated Regional Water Management Plan

REGIONAL MANAGER REPORT

Presentation to the NCIRWMP
Policy Review Panel & Technical Peer Review Committee
December 10, 2009

NCRIWMP Regional Manager Report

- Planning Grant Status
- Implementation Grant Status
- Round 2 Contract Status

Prop 50 Implementation Grant

- Good news! Contract extended to March 2013
- 12 Projects under construction (Four 90% or more complete)
- 9 Projects in Planning/Design phase, most will begin construction in 2010.
- Web-based project management nearly completed, will be ready to launch March 2010.
- Labor Compliance Plan & 3rd Party Monitoring application recommended for approval

Prop 50 Implementation Grant

- Individual Project Status:
  - Del Norte County
    - Crescent City Wastewater Treatment Facility Upgrade, in progress
    - Headhunter/Smokehouse Sediment Reduction, 2010 construction
  - Siskiyou County
    - Araujo Dam Restoration, complete
    - Shasta Water Association, in progress, construction nearly completed, expanded monitoring
    - City of Etna, planning & design, 2010 construction
  - Trinity County
    - Raw & Recovered Water for Irrigating Public Agencies, nearly complete
    - Weaverville Sanitary District, planning & design

Prop 50 Implementation Grant

- Individual Project Status:
  - Modoc County
    - Newell, nearly complete
  - Humboldt County
    - Mid VanDuzen Ranch Roads, in progress
    - Martin Slough, planning & design ready for 2010
    - Mattole IRWM, in progress
    - Orick CSD, planning & design
    - Redwood Creek Sediment Reduction, in progress
    - Salt River Ecosystem Restoration, upslope in progress, planning & design on channel work, EIR

Prop 50 Implementation Grant

- Individual Project Status:
  - Mendocino County
    - Navarro Ranch Roads, in progress nearly complete
    - Gualala Sediment Reduction, construction complete, monitoring in progress
    - Westport County Water Supply, nearly complete
    - Covelo CSD, bid documents ready for 2010
    - Fish Friendly Farming, planning & design, ready for 2010
  - Sonoma County
    - Graton CSD, planning & design, ready for 2010
    - Sonoma County Water Recycling & Habitat Restoration, bid documents ready for 2010 construction

Newell Water Supply

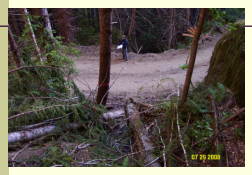
Westport County Water District

Sediment Solutions for the Gualala

Raw & Recovered Water for Irrigating Public Agencies

Shasta Dam Restoration

Redwood Creek Sediment Reduction



Prop 50 Implementation

- Araujo Dam Restoration Project Completed Under Budget
  - PRP direction to re-allocate to City of Etna Project
- Looking ahead: LCP Services, Web-based Project Management
- Web-based Project Management Tool Demo

Prop 50 Round 2 Update

- $2.075 Million in Funding for 4 Coastal Projects associated with an Integrated Coastal Water Management Plan
  - Mattole Integrated Coastal Water Management
  - Big River Sediment Reduction
  - Forsythe Creek Sediment Reduction
  - Salmon Creek Sediment Reduction and Water Conservation Program
- Grant Agreement with Department of Water Resource (DWR)

Prop 50 Round 2 Update

- Authorization to accept Grant Agreement from County of Humboldt Board of Supervisors December 15, 2009
- Grant Agreement in final circulation with DWR legal counsel and management
- Effective date of July 24, 2009
- Contract end date of 2014