NORTH COAST INTEGRATED REGIONAL WATER MANAGEMENT PLAN

North Coast Integrated Regional Water Management Plan

Policy Review Panel Meeting
November 10, 2010

NCIRWMP Implementation Grant Schedule

- 9/17 – ~~10/18~~ 10/19: Project Application Submission
- 9/22 – 29: Proposition 84 & 1E Grant Workshops
- 10/28 – 29: 2-day TPRC project review / ranking meeting
- 11/10: PRP meeting to review / approve proposed Priority Project list for NCIRWMP Implementation Grant
- 11/10 – 12/17: work with Priority Project proponents & economists to develop detailed information for North Coast Prop 84 Implementation Grant
- 12/15 – 22: Final TPRC review
- 12/27 – January 4: Final PRP review and approval
- January 7, 2011: Final application due date

Preliminary Project Statistics

- Number of projects = 60
- Total project need Prop 84 = $227,742,114
  - (Prop 50 – 127 projects, total need > $319,000,000)
- Total IRWMP request = $101,151,306
- Average Eligible Matching Funds = 20%
- Number of projects located in Economically Disadvantaged Communities
  - entirely – 34
  - partially – 16
  - none – 10 (5 may be in DAC)

Projects per County

County	# Projects	Funding Request	Total Project Cost
Del Norte	3	$255,000	$504,860
Humboldt	15	$12,665,315	$20,199,880
Humboldt & Mendocino	2	$2,260,000	$4,729,600
Humboldt & Siskiyou (Tribal)	1	$300,000	$350,000
Mendocino	7	$9,071,306	$12,363,486
Mendocino (Tribal)	3	$932,950	$1,336,950
Mendocino & Sonoma	6	$7,557,360	$16,443,470
Mendocino, Sonoma & Lake (Tribal)	1	$60,000	$75,000
Siskiyou	6	$4,509,725	$8,735,300
Sonoma	13	$60,577,652	$159,112,173
Trinity	1	$1,500,000	$2,000,000
All in region	2	$1,461,998	$1,891,395
Total	60	$101,151,306	$227,742,114

Priority Projects per County per Funding Recommendation

County	# Projects	#1 TPRC Funding Recommendation	#2 TPRC Funding Recommendation
Del Norte	3	$255,000	$255,000
Humboldt	15	$440,000	$810,000
Humboldt & Mendocino	2	$50,000	$300,000
Humboldt & Siskiyou (Tribal)	1	$225,000	$300,000
Mendocino	7	$812,500	$1,600,000
Mendocino (Tribal)	3	$489,950	$849,950
Mendocino & Sonoma	6	$0	$600,000
Siskiyou	6	$767,000	$795,000
Sonoma	13	$865,050	$2,300,000
Total Project Funding		**$3,904,500**	**$7,809,950**
Administration (5%)		**$205,500**	**$411,000**
Total Grant Funding		**$4,110,000**	**$8,220,950**

TPRC Rating and Ranking Process Issues

- Rating system encourages multi-faceted projects.
- Cost effectiveness is not an explicit scoring criteria.
- There is often an inverse relationship between grant writing ability and disadvantaged community status.
- We should develop proper protocols for public and project applicant participation in the TPRC rating and ranking meetings.

TPRC Rating and Ranking Policy Issues

- Does the amount of money in relation to demand indicate we should change our strategy, e.g., request more match, fund urgent needs, target specific PRP interest areas, discourage large projects?
- Should there be a North Coast definition of “disadvantaged community” for rating and ranking purposes?
- What role should the TPRC play a role in ensuring a geographic distribution of projects
- Is there a desired mix of infrastructure and resource enhancement and recovery projects?

TPRC Rating and Ranking Improvements

- Work to achieve a uniform distribution of proposals from counties.
- Need to promote inter-tribal cooperation on IRWM issues.
- Protection and recovery of in-stream flow – need a solution to address the in-stream flow issue in the region such as 1701 agreements. Consider elevating this to a specific plan objective.
- Provide a more complete definition of an “implementation project.”
- Request a preliminary cost-benefit analysis of total project and component parts
- Have better linkage between scoring sheet and application questions