NORTH COAST

Integrated Regional Water Management Plan

REGIONAL MANAGER REPORT

Presentation to the NCIRWMP
Policy Review Panel & Technical Peer Review Committee
June 24, 2010

NCRIWMP Regional Manager Report

- Prop 50 Planning Grant Update
- Prop 50 Implementation Grant Update (Round 1)
- Prop 50 Round 2 Grant Status

Prop 50 Planning Grant

- Grant term ends June 30
- Final Report and deliverables in July

Prop 50 Implementation Grant

- Web-based project management complete. All projects currently using it.
- Labor Compliance Plan & 3rd Party Monitoring application approved by DIR

Prop 50 Implementation Grant

- Individual Project Status:
  - Del Norte County
    - Crescent City Wastewater Treatment Facility Upgrade, in progress
    - Headhunter/Smokehouse Sediment Reduction, in progress
  - Siskiyou County
    - Araujo Dam Restoration, complete
    - Shasta Water Association, in progress, construction nearly completed, expanded monitoring
    - City of Etna, planning & design, Summer/Fall 2010 construction
  - Trinity County
    - Raw & Recovered Water for Irrigating Public Agencies, complete
    - Weaverville Sanitary District, planning & design

Prop 50 Implementation Grant

- Individual Project Status:
  - Modoc County
    - Newell, complete
  - Humboldt County
    - Mid VanDuzen Ranch Roads, in progress
    - Martin Slough, planning & design ready for 2011
    - Mattole IRWM, in progress
    - Orick CSD, planning & design
    - Redwood Creek Sediment Reduction, in progress
    - Salt River Ecosystem Restoration, upslope in progress, planning & design on channel work, EIR

Prop 50 Implementation Grant

- Individual Project Status:
  - Mendocino County
    - Navarro Ranch Roads, nearly complete, summer 2010 workshop
    - Gualala Sediment Reduction, construction complete, monitoring in progress
    - Westport County Water Supply, complete
    - Covelo CSD, in progress
    - Fish Friendly Farming, in progress
  - Sonoma County
    - Graton CSD, planning & design, ready for 2010
    - Sonoma County Water Recycling & Habitat Restoration, in progress

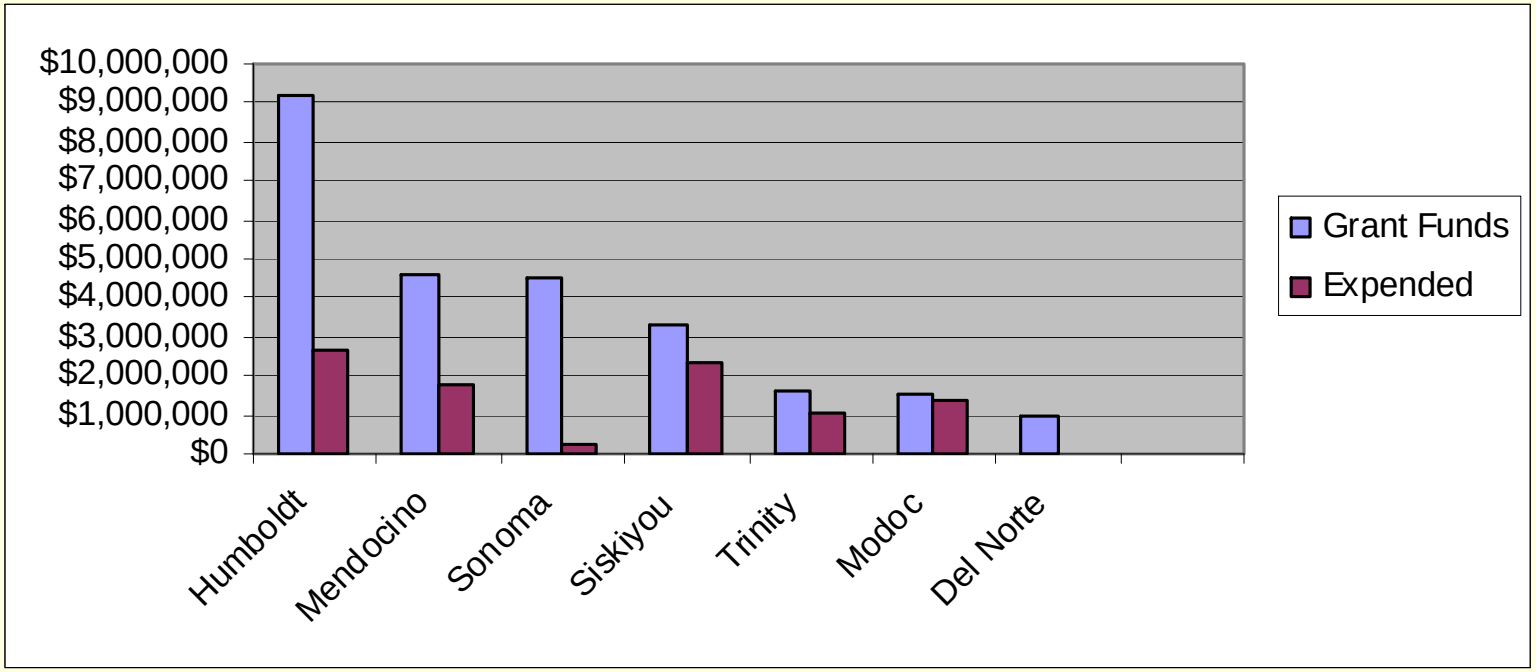
Prop 50 Round 2

- $2.075 Million in Funding for 4 Coastal Projects associated with an Integrated Coastal Water Management Plan
  - Mattole Integrated Coastal Water Management
  - Big River Sediment Reduction
  - Forsythe Creek Sediment Reduction
  - Salmon Creek Sediment Reduction and Water Conservation Program
- Grant Agreement with Department of Water Resource (DWR)

Prop 50 Round 2

- Grant Agreement Finalized in April
- Effective date of July 24, 2009
- Contract end date of 2014

NCIRWMP Grant Funds Expended to Date*



*Includes all Prop 50 grant funds received by the NCIRWMP

NCIRWMP Grant Funds Expended to Date*

County	Grant Funds Expended
Del Norte	$15,131
Humboldt	$2,693,650
Mendocino	$1,804,007
Sonoma	$215,425

County	Grant Funds Expended
Siskiyou	$2,367,788
Trinity	$1,087,458
Modoc	$1,370,719
TOTAL	**$9,762,429**

The NCIRWMP has received over $27 million in grant funds for planning and implementation to date.

*Includes all Prop 50 grant funds received by the NCIRWMP