NORTH COAST

Integrated Regional Water Management Plan

REGIONAL MANAGER REPORT

Presentation to the NCIRWMP
Policy Review Panel & Technical Peer Review Committee
November 10, 2010

NCRIWMP Regional Manager Report

- Prop 50 Implementation Grant Update (Round 1)
- Prop 50 Round 2 Grant Status
- Disadvantaged Community Grant Status

Prop 50 Implementation Grant

- Individual Project Status:
  - Del Norte County
    - Crescent City Wastewater Treatment Facility Upgrade, in progress
    - Headhunter/Smokehouse Sediment Reduction, nearly complete
  - Siskiyou County
    - Araujo Dam Restoration, complete
    - Shasta Water Association, construction completed, expanded monitoring
    - City of Etna, construction, in-stream work complete
  - Trinity County
    - Raw & Recovered Water for Irrigating Public Agencies, complete
    - Weaverville Sanitary District, planning & design

Prop 50 Implementation Grant

- Individual Project Status:
  - Modoc County
    - Newell, complete
  - Humboldt County
    - Mid VanDuzen Ranch Roads, complete
    - Martin Slough, ready for 2011 construction
    - Mattole IRWM, nearly complete, tank program still in progress
    - Orick CSD, planning & design
    - Redwood Creek Sediment Reduction, nearly complete
    - Salt River Ecosystem Restoration, upslope in progress, planning & design on channel work, EIR

Prop 50 Implementation Grant

- Individual Project Status:
  - Mendocino County
    - Navarro Ranch Roads, fall 2010 workshop, upslope work complete
    - Gualala Sediment Reduction, complete
    - Westport County Water Supply, complete
    - Covelo CSD, nearly complete
    - Fish Friendly Farming, in progress
  - Sonoma County
    - Graton CSD, planning & design, ready for 2011
    - Sonoma County Water Recycling & Habitat Restoration, in progress

Sonoma County Water Recycling and Habitat Preservation Project

Covelo Wastewater Facilities Improvement

Headhunter Smokehouse Sediment Reduction

Prop 50 Round 2 Update

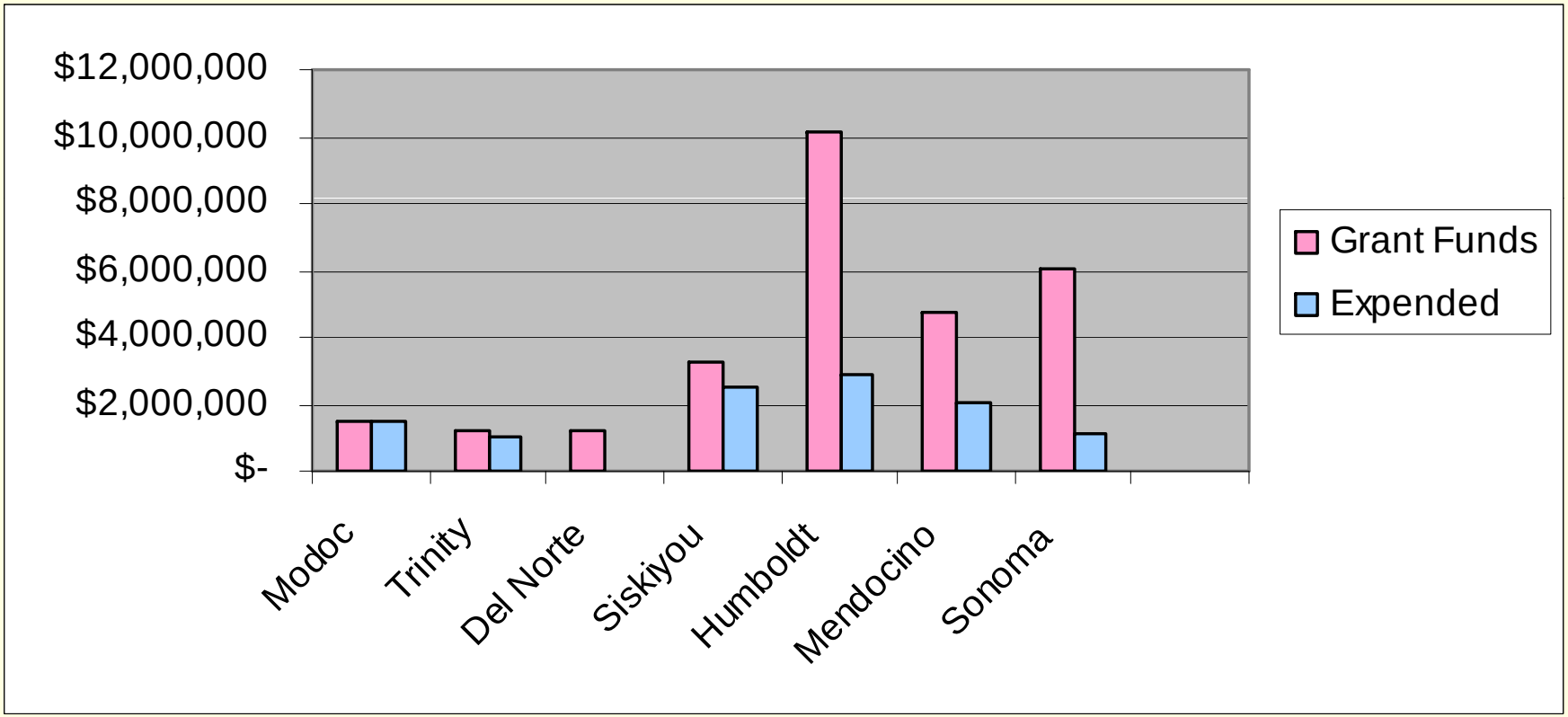
- $2.075 Million in Funding for 4 Coastal Projects associated awarded in July 2008. Grant Agreement executed in April 2010.
  - Mattole Integrated Coastal Water Management
  - Big River Sediment Reduction
  - Forsythe Creek Sediment Reduction
  - Salmon Creek Sediment Reduction and Water Conservation Program
- $2.1 Million in Supplemental Funding Awarded in September 2010
  - In process of amending Grant Agreement to include supplemental funding
  - Additional funding to be used in the 4 projects listed above
- Grant Agreement with Department of Water Resource (DWR)
- Project deliverables, reporting, invoicing and supporting documentation will be uploaded to web-based project management tool

NCIRWMP Implementation Grant Funds Expended to Date*

County	Prop 50 Round 1	Prop 50 Round 2	Funding TOTAL	Expended to date	% Expended
Modoc	$ 1,496,963		$ 1,496,963	$ 1,485,193	99.21%
Trinity	$ 1,192,907		$ 1,192,907	$ 1,057,219	88.63%
Del Norte	$ 1,216,282		$ 1,216,282	$ 15,132	1.24%
Siskiyou	$ 3,290,190		$ 3,290,190	$ 2,502,166	76.05%
Humboldt	$ 9,237,810	$ 879,664	$ 10,117,474	$ 2,884,315	28.51%
Mendocino	$ 2,267,517	$ 2,453,733	$ 4,721,250	$ 2,086,494	44.19%
Sonoma	$ 5,331,761	$ 725,322	$ 6,057,083	$ 1,083,555	17.89%
TOTAL	**$ 24,033,430**	**$ 4,058,719**	**$ 28,092,149**	$ 11,114,074	**39.56%**

* Includes Prop 50 Round 1 and Round 2 funding awards and all project expenditures through October.

NCIRWMP Implementation Grant Funds Expended to Date*



*Includes Prop 50 Round 1 and Round 2 funding awards and all project expenditures through October.

Disadvantaged Community Grant Update

- Contract with DWR pending – anticipate final execution by end of 2010
- Tasks include
  - Water Supply & Wastewater (WSWW) Working Groups
  - Capacity Building for WSWW Providers
  - Develop Small WSWW Provider Strategy for NCIRWMP
  - Coordinate and Target Funding Opportunities
  - Identify Projects for inclusion in the NCIRWMP
  - Form a Regulatory Liaison Sub-Committee
  - Develop Long-term WSWW Funding Strategy
  - Exportable Components